Leitrim County Council

PLANNING AND DEVELOPMENT ACTS
2000-2018

PART XI

PLANNING AND DEVELOPMENT REGULATIONS 2001-2018

PART VIII

REGISTER REFERENCE NUMBER 18-C-04

THE ERECTION OF A PROPOSED ROOF CANOPY
OVER THE SOUTH WESTERN AREA OF THE
MARKET YARD
Introduction and Scheme Overview

Leitrim County Council is proposing, in partnership with MRD (Carrick on Shannon) Ltd. to carry out the following development at The Market Yard, Townparks, Carrick on Shannon, County Leitrim:

- The erection of a proposed roof canopy over the south western area of the Market Yard;
- the erection of a new gate to the existing archway to the south west of the Yard;
- along with associated site works & services.

The Market Yard and Buildings are Protected Structures and are located within the Carrick-on-Shannon Architectural Conservation Area.

The location and details of the project accompany the Part VIII application drawings.

The application was accompanied by a Planning Report, by a separate Architectural Heritage Report, by a Screening Statement for Appropriate Assessment, by an Archaeological Impact Assessment, by a Structural Engineering Report and by the architectural and engineering drawings.

Public Consultation Process

The project was formally advertised for public consultation between Wednesday 27th June 2018 and Wednesday 8th August 2018. Details of the project were available for inspection during normal office hours at the office of the Planning Authority and also on the Council website. The closing date for submissions was Wednesday 22nd August 2018.

Planning Policy Context

Carrick on Shannon Local Area Plan 2010-2019
This is the primary document which the proposed development will be assessed against by the Planning Authority.

The site of the proposed development (The Market Yard) is identified with a ‘mixed-use’ land use zoning objective. As no use is being proposed in the current development, it is not considered necessary to consider the zoning matrix which accompanies the land use zoning objective.

Built Environment / Heritage
As outlined in the introduction, the existing Market Yard and Buildings are Protected Structures (County Development Plan ref. No. 46 – Included in 1985) and are located within the Carrick-on-Shannon Architectural Conservation Area.

<table>
<thead>
<tr>
<th>Policy 11.3 (a)</th>
<th>It is the policy of the Council to protect the buildings and structures listed for protection in the Record of Protected Structures for County Leitrim that lie within the Carrick-on-Shannon development boundary.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Policy 11.3 (c)</td>
<td>It is the policy of the Council to seek the protection of the external fabric of structures of heritage value in the Architectural Conservation Area.</td>
</tr>
<tr>
<td>Policy 11.3(f)</td>
<td>It is the policy of the Council to protect the Recorded Monuments, located within Carrick-on-Shannon, from damage.</td>
</tr>
</tbody>
</table>


Objective 11.4(a)  It is an objective of the Council to protect and enhance the Architectural Conservation Area as identified on Map No. 5.

Views and Prospects

Policy 11.5  It is the policy of the Council to protect the views and prospects of special amenity value or special interest.

Objective 11.5  It is an objective of the Council to protect the following views and prospects:

  c) The vista along St. George's Terrace terminating in the former gaol building;

Built Heritage
Map 3b of the Carrick on Shannon Local Area Plan 2010-2019 identifies the many Protected Structures along St. George’s Terrace. For clarity, they are identified below. The Market Yard and Buildings are identified as number 46.

Protected Structures

![Map of Protected Structures](image)
**Architectural Conservation Areas**

The Market Yard and Buildings are contained within an Architectural Conservation Area (ACA) as contained in the Carrick on Shannon Local Area Plan 2010-2019. The ACA is outlined opposite.

**Archaeology**

The Market Yard and Buildings are located within the Recorded National Monument of Carrick-on-Shannon town, ref. LE031-005.

**Views and Prospects**

The effect of the proposed roof structure, if any, on the Protected Views identified in the Carrick-on-Shannon Local Area Plan must be considered. The affected Protected Views (see Map 2a of the Local Area Plan – extract provided opposite) are identified in Objective 11.5 (c) the vista along St. George’s Terrace terminating in the former gaol building.
Submissions

Prescribed Bodies
The application was referred to the following

1. An Chomhairle Ealaion;
2. Fáilte Ireland;
3. An Taisce;
4. The Heritage Council;
5. Development Applications Unit – Architectural Heritage Service and National Archaeological Services, and;
6. Irish Water.

Two responses were received from the statutory referral process.

1. Submission from Development Applications Unit, Department of Culture, Heritage and the Gaeltacht – Archaeological Heritage Recommendations from the National Monuments Service

The submission notes that the proposed development will be within the area of archaeological potential around Carrick on Shannon (Recorded Monument LE031-005 Town) which is subject to statutory protection in the Record of Monuments and Places established under Section 12 of the National Monuments (Amendment) Act 1994. The Department recommends the imposition of archaeological monitoring as a condition of the approval.

Response
The recommendation of the Department of Culture, Heritage and the Gaeltacht shall be reinforced by the inclusion of an appropriate condition.

2. Submission from Development Applications Unit, Department of Culture, Heritage and the Gaeltacht – Built Heritage Recommendations

The submission provides a background to the evolution of this space and buildings within the historic core of Carrick on Shannon, to the nature of the proposed development and contains a brief discussion of precedents for this type of installations from Temple Bar in Dublin. The submission outlines the need for careful consideration of the design of an appropriately detailed supporting structure and the location within this space. The submission requests that greater detail should be submitted during detailed design and tender stage in relation to the design of the roof itself, the relationship of the proposed roof to the eaves line of the extant stone ranges, the selection of high quality materials to ensure the self cleansing aspects of the canopy, rainwater disposal and of the character, design and installation of the supporting structures so as to not overwhelm the space. The potential impact of archaeological finds or discoveries should not be discounted and how if found, these finds or discoveries should be planned and provided for within the overall development. It is also considered that an appropriate material should be considered in the context of the original buildings. Resolution of these issues is regarded as being of the utmost importance to achieve a satisfactory planning / conservation outcome. A series of recommendations in relation to the detailed design of the proposal are then outlined. It includes a suggestion to lower the height of the overall canopy structure in order to obscure less of the historic roofscape so that the architectural character and prominence of the market building enclosure is retained.
Response
It is noted that the Built Heritage, Architectural Policy & Strategic Infrastructure Section of the Department of Culture, Heritage and the Gaeltacht do not raise objections to the principle of the proposed development which is welcomed. It is not considered that the references to alternative canopies in Temple Bar are relevant as the proposed development is not of a type which would be retractable. I am only concerned therefore with the comments relevant to the proposal contained herein. The highest points of the structure (being the extent of the canopy over the 6 no. support columns) are 0.27 metres lower than the ridge of the existing Market Yard buildings. It is accepted that due to the difference in levels that the canopy will obscure the roof of the existing buildings when viewed from certain vantage points along Main Street. However, the existing roofs in turn are not the dominant feature at this location as the roof and gable wall of the adjoining St. George’s Terrace Restaurant (George’s Terrace) and the County Apartments (Quay Road) are both higher and more prominent than the roofs of the Market Yard buildings.

I understand the concerns expressed in relation to submission received in that certain aspects of the proposal as depicted in the drawings submitted may alter when the project is subject to tender and detailed design e.g. the lightness of the material shown in the computer aided images, etc. I have no difficulty in including elements of this recommendation as conditions attached to this Part VIII application.

The design has been subjected to a Structural Design Assessment which accompanies the Part VIII proposal. The entire structure is intended to be a self supporting standalone frame which does not require any support or bracing from the nearby buildings. This was an important consideration in the choice of canopy design in comparison to the retractable roof options. The size of the structural members was determined using computational calculations so that the impact presented in the visual representations is realistic.

Nonetheless, the recommendations of the Department of Culture, Heritage and the Gaeltacht shall be reinforced by the inclusion of appropriate conditions.

Internal Submissions
The application was referred to the following:

1. Access Officer

Report Received
The Access officer has no objection to the proposed development subject to the inclusion of a condition requiring that the lowest 1.5m section of the supporting columns be finished in a bright colour providing a contrasting colour to the background walls and courtyard paving so as to ensure the columns are more visible to individuals who may have poor vision.

Response
The recommendation of the Access Officer shall be reinforced by the inclusion of an appropriate condition.
Submissions from the General Public
3 no. submissions from the general public were obtained following the public display period.

These were received from

1. Mr. Ken Cunningham;
2. Mr. John Keaney and Ms. Bernie Keaney, and;

All the submissions received object to the proposed development.

The grounds of objection relate to, inter alia, the following:

- Proposal will attract anti social behaviour;
- Public right of way will be obstructed if yard is locked;
- Design and use of materials are inappropriate, will detract from the historical stone buildings and the original designer’s intentions and to the existing aesthetics of the space;
- Interfere with the historic buildings in a permanent manner which would undo the benefit of the perseveration work which has been completed;
- Original fabric of buildings will be affected by gutters;
- Wind will cause a funnel effect;
- Structural poles will block existing entrances;
- Poles will impact on open feel to the Market Yard;
- Opposed to loosing open air public amenity area and to the restrictions which the structure will have on open air concerts, erecting marquees, etc;
- Not considered that proposal will increase footfall and as a result question the benefit of the structure;
- Suggest retractable roof instead;
- Proposal is similar to previous development without the suggested 2nd floor;
- Original shareholders (who donated to the company) were not notified of MRD management’s intentions;
- Archaeologists need to be allocated to project due to previous find of a historic well close to the restaurant building.

Response
It is considered that the issues raised will be dealt with in the assessment stage of this report.

Planning Assessment

Design and Siting
The Planning Authority had previously granted planning permission pursuant to planning register ref. No. P12/309 for a series of interventions at the Market Yard. This included the provision of 400 m² translucent roof structure over part of the Market Yard. This roof structure comprised of 2 number inverted boat structures which were just below the ridge line of the roof of the Protected Structures. This included a first floor mezzanine area extending to 150 m² under the roof structure inclusive of linking bridge to the existing buildings. The development also originally proposed a sliding gate to close off the existing archway from Quay Street although this element of the proposal was removed at Further Information stage. This permission was granted on May 10th 2013 and only expired on May 9th of this year.
It is therefore considered that the precedence for certain elements of the project have already been established by the previous grant of planning permission. This included the principle of covering part of the Market Yard, the provision of structural columns within the yard to support a roof structure, the reduction of natural light to the space underneath and to the interior of the existing buildings as a result, etc. It is therefore considered that this precedence deals with a number of the grounds for objection as presented in this report.

The submitted design was arrived at following the consideration of a range of different options which included umbrella type coverings and more elaborate retractable roof coverings. The umbrella type options were discounted as not providing adequate cover to inclement weather conditions and being visually dominant within the space. The retractable roof option was explored in considerable detail including variations to same. Ultimately, these options were discounted due to the impact which housing the canopy would have when the canopy was open against the roof plane allied to the extent of tracks required along the existing buildings along which the canopy would open and close and the extensive supporting structural grid and columns required to support same. Furthermore, the courtyard is not perfectly square in form and this presented further complications for the retractable options. The submitted design was chosen from the many variations presented as solving the issue of providing covering but in a manner which best respected the sensitive space and does not seek to overwhelm or dominate the space or buildings.

With regard to the suggested reduction in the height of the overall canopy structure so that the roof structure may obscure less of the historic roofscape, this would require an alternative means of dealing with rainwater from the canopy. The height is required to ensure that the existing guttering system, as enlarged, can successfully deal with the rainwater from the canopy.

The proposed structure is not a permanent intervention in that it could be removed at some future date and it is completely independent of the existing buildings which create this space. The space and buildings in turn have been altered from the photograph shown in the Architectural Heritage Report pre 2001 redevelopment. The works which have already been undertaken included the construction of a new two storey four bay extension onto St. George’s Terrace, the removal and replacement of the entire roof structure at a taller height than originally existed and the redevelopment of the yard itself inclusive of provision of a new surface to the yard area, provision of street lighting, a band stand and a water feature. The buildings and space have not therefore remained unaltered but over time have been adapted to ensure their reuse and survival. It is considered that the proposed intervention is the latest adaptation of the space but one which can be reversed.

The design has been subjected to a Structural Design Assessment which accompanies the Part VIII proposal. The entire structure is intended to be a self supporting standalone frame which does not require any support or bracing from the nearby buildings. This was an important consideration in the choice of canopy design in comparison to the retractable roof options. The size of the structural members was determined using computational calculations so that the impact presented in the visual representations is realistic.

It does not appear that design calculations were undertaken to confirm the extent of enlargement of the existing rain water gutters to cater for the additional run off from the canopy. The existing gutters in turn are not originals although quite discrete. I concur with the view of the Built Heritage Section of the Department that the details of the replacement gutters needs to be carefully considered and agreed in advance of development occurring.
I am satisfied that the least intrusive design to satisfy the desire of the owners of the space to provide covering to make the space more adaptable to the prevailing climatic conditions has been arrived at. I am satisfied that the proposed development represents a significant improvement upon the previously permitted development in terms of being subsidiary to the existing buildings, to the extent of light which will penetrate through (62% as opposed to 50%), to a lesser number and more slender supporting columns now being required, to the omission of the mezzanine level and to the lighter nature of the roof covering.

I consider that the proposal to provide a new gateway to the existing inner archway to be poorly conceived. I note in the previous planning application referred to above that the sliding doorway was removed following discussions held with the Fire Authority and the Department of Heritage, Arts and the Gaeltacht. It was indicated that a further planning application would be made for a new screen and doors; no such planning application was made. The proposal as presented would impact on the escape stairwell from the building as the gate when open would block the exit doorway. I consider that this element of the proposal not be acceptable to the Planning Authority and revised proposals which may consist of the provision of a glazed and fully translucent screen attached to the existing cast iron gates on the outer archway onto Quay Street may be considered instead.

I cannot confirm the existence or otherwise of a Right of Way through the Market Yard. There is no information available as the area in question is not registered with the Land Registry — information about this property may be available from the Registry of Deeds. However, as both existing entrances which permit vehicular access have already gates, the proposal to provide a gateway to the archway does not present a difficulty in principle.

**Policy Assessment**

This report has outlined the principal relevant provisions of the Carrick on Shannon Local Area Plan 2010-2019 as applicable to the consideration of this Part VIII proposal. The Local Area Plan seeks to protect the structures listed for protection in the Record of Protected Structures and the external fabric of buildings located within the Architectural Conservation Area. The proposed development is in accordance with Policy 11.3 (c) of the Local Area Plan whereby the Council seeks to protect the external fabric of structures of heritage value in the Architectural Conservation Area.

The proposed development would not impact in any way on the Protected View along St. George’s Terrace.

I am satisfied that the proposed development is in accordance with the policies and objectives of the Local Area Plan and has regard to all relevant Guidelines for Architectural Heritage.

**Archaeology**

The Market Yard and buildings are located within the Recorded Monument of Carrick-on-Shannon town (RMP Ref: LE031-005). Consequently, there is potential that previously unknown archaeological features exist within the development area, and survive as sub-surface archaeological features.

The submission from the National Monuments Service notes that the proposed development will be within the area of archaeological potential around Carrick on Shannon (Recorded Monument LE031-005 Town) which is subject to statutory protection in the Record of Monuments and Places established under Section 12 of the National Monuments (Amendment) Act 1994. The Department recommends the imposition of archaeological monitoring as a condition of the approval. This is considered both necessary and reasonable.
Appendix 1 - 3rd September 2018

Roof Canopy over part of the Market Yard

Part VIII Planning Report

Appropriate Assessment

NATURA 2000 sites are protected habitats for flora and fauna of European importance. They comprise Special Areas of Conservation (SACs), designated under the Habitats Directive and Special Protection Areas (SPAs), designated under the Birds Directive.

An Appropriate Assessment Screening Statement was prepared. There are no European Sites within 15 km of the proposed development site. The nearest European Sites are located over 30km downstream at Lough Forbes to the south. The conclusion of the Screening Statement is that there would be no significant impacts on the qualifying interests or conservation objectives of any European Sites. A finding of no significant effects report has been presented in accordance with the EU Commissions methodological guidance. The project does not require to be progressed through to Stage II Appropriate Assessment under the Habitats Directive.

Conclusion

I am satisfied that the proposed development adheres to the policy framework provided for in the Carrick on Shannon Local Area Plan 2010-2019 and that the proposed canopy will not adversely impact upon the setting or context of this important grouping of Protected Structures or with the fabric of buildings within the Architectural Conservation Area. The design is considered appropriate and is the culmination of a comprehensive design selection exercise. The development should represent planning gain in the provision of resilience and functionality of this space to the prevailing local climate. The development will not in my opinion adversely impact upon the sensitive receiving environment. I am satisfied therefore that the proposal adheres to the proper planning and sustainable development of the area.
Conclusion and Recommendation
The Planning Department are satisfied that the principle of the proposed development adheres to the provisions of the statutory Carrick on Shannon Local Area Plan 2010-2019. The Planning Authority is equally satisfied that the proposed works will not adversely impact upon the sensitive local receiving environment and that the development would accord with the proper planning and sustainable development of the area.

Section 179(3) of the Planning and Development Acts, 2000-2018, requires the preparation of a report by the Chief Executive of the Local Authority following the placing of the proposed Part VIII application on public display. This report shall culminate in a recommendation “whether or not the proposed development should be proceeded with as proposed, or as varied or modified as recommended in the report or should not be proceeded with, as the case may be”.

It is recommended that the proposed development be proceeded with as proposed subject to the inclusion of the attached recommended conditions.

Bernard Greene
Senior Planner

Joseph Gilhooly
Director of Services,
Economic Development, Planning, Environment & Transportation Services

Lar Power,
Chief Executive.
Appendix 1  Schedule of Conditions

1. The development shall be executed in accordance with plans, particulars, details and specifications lodged as part of the Part VIII consultation documentation, save, as is herein under otherwise required.

2. The proposal to provide a new timber gateway to the existing inner archway shall not be permitted pursuant to this Part VIII approval. Revised proposals which may, inter alia, consist of the provision of a glazed and fully translucent screen attached to the existing cast iron gates on the outer archway onto Quay Street shall be submitted to the Planning Authority. The written agreement of the Planning Authority to the revised proposals shall be required before this aspect of the development is proceeded with.

3. The developer shall engage the services of a suitably qualified and competent person with appropriate conservation expertise [minimum Grade III Conservation Architect] in relation to the detailed design and supervision of the construction of the proposed canopy. All works undertaken shall be in strict adherence to a detailed Method Statement which shall be agreed in writing with the Planning Department prior to the commencement of development.

4. The archaeological mitigation recommendations contained in the submission from the Department of Culture, Heritage and the Gaeltacht Affairs dated 20th August 2018 shall be adhered to in full by the successful contractor. Consideration for the dissemination/presentation of any archaeological findings where appropriate shall be planned for / discussed with the Department of Culture, Heritage and the Gaeltacht Affairs.

5. Following detailed design and tendering for this project, the developer shall submit appropriate details, specifications and drawings (if required) of the proposed canopy and supporting structures in the context of the main façade and the central yard to the Planning Authority. The written agreement of the Planning Authority to the detailed design proposal shall be required before the development is proceeded with.

6. Prior to the commencement of development, the developer shall submit design calculations to the Planning Authority to confirm the extent of enlargement of the existing rain water gutters to cater for the additional run off from the canopy. Furthermore, the developer shall demonstrate through the submission of appropriately detailed drawings how the proposed design to deal with the disposal of rainwater will not have an adverse impact on the extant gutter / eaves line. The written agreement of the Planning Authority to the detailed design proposals in this regard shall be required before this aspect of the development is proceeded with.

7. The lowest 1.5m section of each of the supporting columns shall be finished in a bright colour providing a contrasting colour to the background walls and courtyard paving so as to ensure the columns are more visible to individuals who may have poor vision.
To: Cathaoirleach agus gach Ball
COMHAIRLE CHONTAE LIATROMA

Re: Notice of Intention to Dispose of Rural Cottage at Gortatresk, Killargue, Dromahaire, Co. Leitrim.

Dear Councillor,
Notice is hereby given in accordance with Section 183 of the Local Government Act, 2001 that Leitrim County Council proposes to dispose of property as set out hereunder and subject to the consideration and the conditions as outlined.

Registered Owner
Leitrim County Council

Description of Property
Rural Cottage and adjoining site comprising circa 0.275 Acres (0.18 Hectares), Folio LM1106F in the townland of Gortatresk, Killargue, Dromahaire, Co. Leitrim.

This Rural Council House was built for Annie & Peter Keegan in 1979 on a site transferred to Leitrim County Council by Annie Keegan, Gortatresk, Killargue for the nominal sum of £1.00 for the purpose of the Council providing a house thereon under the provisions of the Housing Act, 1966.

The house has been vacant since the death of Mrs. Annie Keegan, R.I.P., in January 2017 and consists of an old Timber Framed Detached Prefab/Cottage. The property is in need of complete renovation works and would really need to be demolished and rebuilt. A granddaughter, Mrs Anita Gilbride has expressed an interest in purchasing the property in the context of it being located within the family landholding. In that context, and in the context of the general condition of the Cottage, the Housing Department indicated that it would consider the sale of the dwelling based on the market value of the property.

The Property has recently been independently valued at €10,000. Ms. Anita Gilbride, Curry, Killargue, Dromahair, Co. Leitrim has now submitted an offer of €10,000 for this Property and it is proposed to dispose of this Property to her for the sum offered, subject to the following conditions, which have been agreed:

Conditions:
1. The Purchase Price of this Property is €10,000
2. The Purchaser will be responsible for all Legal Fees associated with the disposal of this property – i.e. Legal Fees incurred by Leitrim County Council and the Purchaser’s own legal fees.
3. The Property being disposed of is being disposed in its present condition and the disposal is not subject to Planning Permission.
4. The Disposal of this Property is conditional upon the Contract for Sale being completed within 3 months of this Disposal being approved by the Members of Leitrim County Council.

This item will be included on the Agenda of the September Council Meeting at which it may be considered.

Yours sincerely,

Shane Tiernan,
Senior Executive Officer,
Housing & Corporate Services.
Title
Area outlined in red and marked 'A' to be transferred from Leitrim County Council to Anita Gilbride = Circa 0.164Ha

Surveyed By
na

Drawn By
A Mc Morrow

Checked By
M. Mulligan

Scales
1:2500

Date
07/08/2018

Drawing No
na

Housing Department
Director of Services Housing & Corporate Services
Leitrim County Council
Aras an Chontae Carrick On Shannon Co Leitrim
Marie Mulligan . Senior Ex Eng, Housing

THIS IS A COMPUTER GENERATED MAP PRODUCED UNDER LICENCE FROM THE ORDNANCE SURVEY LIC.NO. 2018/18/CCMA/LEITRIM Co Co O.S.S. LEITRIM 1136
To: Cathaoirleach agus gach Ball
COMHAIRLE CHONTAE LIATROMA

Re: Notice of Intention to Dispose of Land at Tullylannan, Leitrim Village, Co. Leitrim.

Dear Councillor,

Notice is hereby given in accordance with Section 183 of the Local Government Act, 2001 that Leitrim County Council proposes to dispose of property as set out hereunder and subject to the consideration and the conditions as outlined.

Registered Owner
Leitrim County Council

Description of Property
Lands comprising circa 0.061 Acres (0.025 Hectares) in the townland of Tullylannan, Co. Leitrim, (registered in the name of Leitrim County Council – Folio No LM19158)

Leitrim County Council in 2007 agreed to sell a portion of land it owned in Leitrim Village to a Mr. Michael McGourty. The land in question was a portion of a back garden to a house that was registered to Leitrim County Council. Before the legal transactions of this sale could be completed Mr. McGourty sold his property to a Mr. David Carthy.

The original land deal was agreed by the council in accordance with Section 183 of the Local Government Act. Due to the change in ownership it is now necessary to seek approval of the council to cancel the original Section 183 notice in the name of Mr. Michael McGourty and approve a new Section 183 notice in the name of Mr. David Carthy. Mr. Carthy has agreed to the terms and conditions of the original land deal agreed with Mr. McGourty.

Therefore It is proposed to cancel the Section 183 notice in the name of Mr. Michael McGourty and approve to dispose of this plot to Mr. David Carthy, subject to the following conditions, which have been agreed:-

Conditions:
1. The purchase price of this property is €1,000.
2. Each party is responsible for their own legal fees associated with the disposal of this plot.
3. The Property being disposed of is being disposed in its present condition and the disposal is not subject to Planning Permission.

This item will be included on the Agenda of the September 2018 Council Meeting at which it may be considered.

Yours sincerely,

Seamus O'Connor
Senior Engineer, Roads Dept.
This is a computer generated map, produced under licence from ORDNANCE SURVEY IRELAND on ITM projection. © O.S.I. All rights reserved. Licence No: 2013/16 CCMA Leitrim County Council.

Note: This drawing supersedes Dwg No 203/1025 dated 19/02/2007.
Folio No.: LM19158
Note: Boundary lines a-b, b-c and c-d are not OS Detail

LAND TRANSFER MAP
LEITRIM COUNTY COUNCIL TO
Michael McGourty / David Carthy

<table>
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<tr>
<th>SHEET</th>
<th>DRAWN</th>
<th>INITIALS</th>
<th>DATE</th>
<th>SCALE</th>
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<td>1/2/2003</td>
<td>1:2500</td>
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AREA OUTLINED IN RED: 0.025 ha (0.061 acres)

NET AREA (excluding road): or thereabouts.
LEITRIM COUNTY COUNCIL

BUDGET 2019

3RD SEPTEMBER 2018.
Key Budgetary Issues

- Wages, Salaries
- Pensions
- Insurance Cost
- Commercial Rate Collection
  - Highest Commercial Vacancy rate nationally.
  - Existing Commercial Rates Arrears
- Limited Discretionary Budget
**Budget 2019 Timelines**

- **25th July – 27th August**
  - LPT Public Consultation Period.

- **3th September**
  - LPT Variation Meeting.

- **15th October – 16th November**
  - General Municipal Allocation (GMA) Meetings.

- **1st November – 30th November**
  - Budgetary Prescribed Period.
  - (MD meetings must conclude no later than 10 days prior to Budget Meeting)
Legislative basis

To consider the Local Property Tax Variation in accordance with the provisions of Section 20 of the Finance (Local Property Tax) Act 2012
2018 LPT collectable in Leitrim €2,133,355

80% retained €1,706,684

20% to equalisation €426,671

Distribution from equalisation fund €7,249,631

Total LPT funding for 2017 €8,956,315
PUBLIC CONSULTATION

No submissions received

County Leitrim – LPT Bands

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<th>Valuation Bands</th>
<th>Mix</th>
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<td>Band B (€100,001-€150,000)</td>
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<td>Band C (€150,001-€200,000)</td>
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<td>Band D (Over €200,000)</td>
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### Estimation of Income & Expenditure

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<th>Preliminary Est. 2019</th>
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<td>Local Property Tax</td>
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<td><strong>TOTAL INCOME</strong></td>
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<td>Loan Interest &amp; Principal</td>
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<td>Social Benefits</td>
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<td>Capital Grants paid</td>
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<td>555,600</td>
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<tr>
<td>Other Expenditure</td>
<td>16,643,017</td>
<td>17,090,336</td>
</tr>
<tr>
<td><strong>TOTAL INCOME</strong></td>
<td><strong>€34,999,065</strong></td>
<td><strong>€35,999,065</strong></td>
</tr>
</tbody>
</table>
## Financial Position as at 30th June 2018

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>€</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current assets</td>
<td>28,939,772</td>
</tr>
<tr>
<td>Loans Receivable</td>
<td>1,549,283</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Liabilities (including overdraft)</td>
<td>7,760,231</td>
</tr>
<tr>
<td>General Revenue Reserve Deficit</td>
<td>264,105</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Loans Payable:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Voluntary Housing/Mortgage Loans</td>
<td>367,561</td>
</tr>
<tr>
<td>Non-Mortgage Loans</td>
<td>11,945,043</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>INDICATORS</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Ratio of Loans payable to Revenue Income</td>
<td>2.8:1</td>
</tr>
<tr>
<td>Ratio of Current Assets to Current Liabilities</td>
<td>3.7:1</td>
</tr>
</tbody>
</table>
Impact of Variation on the LPT

Leitrim County Council will gain OR lose 100% of any variation of LPT.

Every 1% variation equates to €21,334 in Annual Revenue for Leitrim County Council.

Value of Potential Increase /Decrease if max. variation of 5% implemented = €106,670

Appendix 4 - 3rd September 2018
Re: Setting of the Local Adjustment Factor for Local Property Tax Rates for 2019

28th August 2018

Dear Councillor,

In accordance with Part IV of the Local Property Tax (Local Adjustment Factor) Regulations 2014, please find enclosed the following documents:-

2. Schedule 2 - Summary of the Financial Position of the Local Authority as specified in Section 20(2A)(b) of the Act.

Mise le meas,

[Signature]

Lar Power
Chief Executive
# Appendix 5 - 3rd September 2018

## SCHEDULE 1

**ESTIMATION OF INCOME AND EXPENDITURE OF LEITRIM COUNTY COUNCIL**

<table>
<thead>
<tr>
<th></th>
<th>Estimated Outturn 2018 €</th>
<th>Preliminary Estimate 2019 €</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commercial Rates (Gross)</td>
<td>5,436,475</td>
<td>5,436,475</td>
</tr>
<tr>
<td>Local Property Tax</td>
<td>8,956,315</td>
<td>8,956,315</td>
</tr>
<tr>
<td>Grants and subsidies</td>
<td>11,602,428</td>
<td>12,602,428</td>
</tr>
<tr>
<td>Other Receipts</td>
<td>9,003,847</td>
<td>9,003,847</td>
</tr>
<tr>
<td><strong>TOTAL INCOME</strong></td>
<td><strong>34,999,065</strong></td>
<td><strong>35,999,065</strong></td>
</tr>
</tbody>
</table>

**EXPENDITURE**

<table>
<thead>
<tr>
<th></th>
<th>Estimated Outturn 2018 €</th>
<th>Preliminary Estimate 2019 €</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payroll Expenses</td>
<td>16,406,201</td>
<td>16,816,356</td>
</tr>
<tr>
<td>Loan Interest and principal repaid</td>
<td>617,273</td>
<td>717,273</td>
</tr>
<tr>
<td>Social benefits (transfer payments to households)</td>
<td>803,431</td>
<td>819,500</td>
</tr>
<tr>
<td>Capital Grants paid</td>
<td>529,143</td>
<td>555,600</td>
</tr>
<tr>
<td>Other Expenditure</td>
<td>16,643,017</td>
<td>17,090,336</td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURE</strong></td>
<td><strong>34,999,065</strong></td>
<td><strong>35,999,065</strong></td>
</tr>
</tbody>
</table>

* Work on refining the details for the purposes of preparing the Statutory Budget is ongoing and consequently the data included here are not final data and a certain amount of estimation has been required.
### Schedule 2

**Financial Position of Leitrim County Council**

<table>
<thead>
<tr>
<th></th>
<th>As at</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Jun-18</td>
</tr>
<tr>
<td></td>
<td>€</td>
</tr>
</tbody>
</table>

#### Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current assets (including cash and investments)</td>
<td>28,939,772</td>
</tr>
<tr>
<td>General Revenue Reserve (if surplus)</td>
<td>-</td>
</tr>
<tr>
<td>Loans Receivable</td>
<td>1,549,283</td>
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</table>

#### Liabilities

<table>
<thead>
<tr>
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**Loans Payable:**

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<th>Amount</th>
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</thead>
<tbody>
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</tr>
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</table>

#### Indicators

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ratio of loans payable to Revenue Income</td>
<td>2.8:1</td>
</tr>
<tr>
<td>Ratio of current assets to current liabilities</td>
<td>3.7:1</td>
</tr>
</tbody>
</table>
**SCHEDULE 3 - Financial Impact**

**Leitrim County Council are not looking for any variation on the rate of LPT for 2019**

This will result in a zero additional financial impact on all households within Leitrim for 2019

The below shows the existing Valuation band and LPT charge for Leitrim

<table>
<thead>
<tr>
<th>Valuation Bands</th>
<th>Mix</th>
<th>Current LPT Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Band A (£0–£100,000)</td>
<td>60.9%</td>
<td>€90.00</td>
</tr>
<tr>
<td>Band B (£100,001–£150,000)</td>
<td>33.4%</td>
<td>€225.00</td>
</tr>
<tr>
<td>Band C (£150,001–£200,000)</td>
<td>4.2%</td>
<td>€315.00</td>
</tr>
<tr>
<td>Band D (£200,001–£250,000)</td>
<td>1.0%</td>
<td>€405.00</td>
</tr>
<tr>
<td>Band E (£250,001–£300,000)</td>
<td>0.2%</td>
<td>€495.00</td>
</tr>
<tr>
<td>Band F (Over £300,000)</td>
<td>0.2%</td>
<td>€585.00</td>
</tr>
</tbody>
</table>

* Data provided represents Valuation Bands based on Property Values as at June 2018
* Figures based on preliminary analysis of Returns filed.

Every 1% Variation would have equated to approx €21,334 of additional annual revenue for Leitrim County Council.
4. LPT REPORT ON PUBLIC CONSULTATION

A public consultation process whereby ‘Notification of consideration of setting a local adjustment factor’ was published by Leitrim County Council in the Leitrim Observer on 25th of July 2013.

The period for acceptance of submissions arising from the Public Consultation Process ran from 25th July 2018 until 27th August 2018.

Leitrim County Council welcomed written submissions from the public on this matter specifically covering the potential effects of varying the basic rate of the Local Property Tax on businesses, individuals and on local authority services.

The members of the local authority must consider the feedback received from the public consultation as part of the decision-making process and the report herein was prepared under the direction of the Chief Executive, to provide them with a summary of the written submissions received, for this purpose.

As a result of this process no submissions were received.
Appendix 6 - 3rd September 2018

COMHAIRLE CHONTAE LIATROMA
Leitrim County Council

28th August, 2018

Cathaoirleach agus gach Ball

Re: Agenda Item No: 7 Loan Approval to draw-down funding from the Housing Finance Agency (HFA) in relation to the House Annuity Loan and the Rebuilding Ireland Home Loan.

Dear Councillor,

I refer to the above which appears as Agenda Item No.7 for the September Council meeting which will be held on Monday 3rd September, 2018. Your approval is hereby sought to approve the drawdown of €143,230 under the Housing Annuity Scheme and the drawdown of €1,000,000 under the Rebuilding Ireland Home Loan Scheme in accordance with Section 106 of the Local Government Act, 2001:

- Housing Annuity Scheme: €143,230 (relates to loan approval for 3 loan applications).
- Rebuilding Ireland Home Loan: €1,000,000 (to meet existing and future demand for loans advanced under the scheme in 2018/2019 until the sum is expended in full).

Yours sincerely,

Una Wynne,
Financial Management Accountant,
Finance Department,
Leitrim County Council.
June

Monthly Management Report

Leitrim County Council

for the period 1st June to 30th June, 2018

Prepared in accordance with Section 136 (2) of the Local Government Act, 2001 as inserted by Section 51 of the Local Government Act, 2014
FINANCE & WATER SERVICES DIRECTORATE

REVENUE ACCOUNT

June 2018 - Revenue Account Income & Expenditure Summary by Service Division (PRELIMINARY June 2018 - FIGURES)

MAIN POINTS AS AT END OF JUNE 2018
Water Expenditure in line with Income from Irish Water.
Development Management Income is ahead of budget due to LED Grant income from Enterprise Ireland, this is distributed throughout the year.
Housing & Building and Road Transport & Safety differences in Income vs. Expenditure mainly due to outstanding grant claims.

June 2018 - Recourse to Overdraft

June 2018 - Collection Rates

June 2018 - Aged Debt Analysis

RATES
30 Days 60 Days 90 Days 180 Days 1 Year 2 Years > 2 Years
24% 33% 15% 28%
0% 0% 0% 0%

RENTS
30 Days 60 Days 90 Days 180 Days 1 Year 2 Years > 2 Years
0% 0% 0% 0% 0% 0% 0%

LOANS
90 Days 180 Days 1 Year 2 Years > 2 Years
0% 0% 0% 0% 0% 0% 0%

Interest Incurred

June 2018 - Collection Rates

Euro and Euro Equivalents are based on Central Bank mid rates.
WATER SERVICES - OPERATIONS UPDATE

Water and Wastewater Services continue to be provided in line with the Service Level Agreement between Leitrim County Council and Irish Water.

WATER CONSERVATION

Unaccounted for Water (UFW) is 50.2% as per Audit end of Q1 2018
The UFW has decreased from 50.5% which was the position at end of Q4 2017

CAPITAL WORKS

North Leitrim Regional Water supply Scheme Phase 2
Contract 3a: Extension of Water Treatment Plant at Moneyduff

Work is ongoing and a revised programme indicates a completion date of 15/10/18.

Contract 3b: Extension of Supply to Rossinver and Kiltyclogher
Some outstanding work on private property which involves approx 300 meters of service connections from the meters to the rear / backyards of houses situated well off the road remains. These works were not included in the scope of works for the main contract and will be procured separately.

Manorhamilton Wastewater Treatment Plant Upgrade & Mohill Wastewater Treatment Plant Upgrade.

Work is ongoing and the anticipated completion date is December 2018.

MINOR CAPITAL WORKS

Water Networks Portfolio Frameworks
ERVIA has appointed Farran’s Construction of Northern Ireland as the main Contractor for all “networks Portfolio” work in this region which includes Donegal, Cavan and Monaghan. The networks portfolio covers all work on pipelines below ground and includes for all water main upgrades, pipeline replacement, water conservation measures, find and fix leaks, lead replacement, first fix etc.

Pipeline Replacement
Under this “Networks Portfolio” Irish Water continue to approve substantial water main replacement projects in County Leitrim under this programme Farrans Construction have been issued with orders for the design and Build of the following projects:

1. Replace 1,680 meters of old 300 mm AC Trunk Main at Mountcambell. Pipeline substantially completed and tested. Service Connections Outstanding: An extension by 140 meters approx at the Drumsna end has been approved and is ongoing. This will be completed by end of July 2018.

2. Replace 2,270 meters of old cast iron mains at Ballinamore Reservoir into Town. Work on site Commenced in March 2018. The pipeline is in place and operational with permanent reinstating to be completed by end July 2018.
3. Replace 4.5 Km of old PVC water main at Corraleehan - Work on the pipeline commenced on 25th June 2018. Farran’s appointed Campbells as subcontractors on this job. Road closures have been granted to allow works to proceed safely. Method of construction is directional drilling. To date approx 500m of pipeline has been constructed and the project will be completed by end September 2018.

4. Replace 2.0 Km of old cast iron water main at N16 Manorhamilton. Section to be replaced runs from Main Street westwards along the N16. Farran’s have undertaken the Initial site investigations and have finalised designs. Work will commence on this site on 9th July 2018 and will be undertaken by Carty Contractors.

Find and FIX
1. Find and fix is included in the network portfolio. Irish Water has allocated a budget of €675,000 to fund this project in 2018 and has set a target reduction 1MLD in unaccounted for water (UFW) in 2018 or approx 12.5% in the current UFW of circa 7.5MLD.

2. The team has commenced work on active targeted leak detection and repair in the Carrick on Shannon DMA to start. The work of repair of found leaks will be shared between the in house fix crew and the framework contractor Farran’s.

3. Farrans currently have a crew working in Carrick on Shannon DMA carrying out leak repairs and valve replacement. Where necessary these works are being carried out outside normal business hours to minimise disruption to the customers.

First Fix Customer Side Leakage
1. Work is ongoing by Farren’s on a list of 60 domestic customers with excessive (>2.0cum/day) usage and some leaks on private property have been addressed and repaired.

4 No. WWTP Upgrades - Drumshanbo, Leitrim Village, Carrigallen and Ballinamore

1. ERVIA has appointed RCC engineering as the contractor on this project and a pre commencement meeting was held with the Contractor, IW and LCC. A work order has been issued by Irish Water and RCC has commenced works on the detailed design. Some changes / options are being considered by Irish Water in Drumshanbo WWTP with additional works proposal to upgrade the aeration ditch with a fine bubble aeration system instead of the existing surface aerators which are not efficient. Works will start in August 2018. Final Contract sum will exceed €1,000,000

Reservoir Cleaning
Irish Water has commenced a programme of Reservoir cleaning in Leitrim and a contractor has been appointed to undertake these works. Nicholas O’ Dwyers are acting as ER on the project and the CaPO office is supervising the works on the ground. 7 Reservoirs were successfully completed to date and others are ongoing.
Economic Development, Planning, Environment and Transportation Directorate

LOCAL ENTERPRISE OFFICE (LEO)

Evaluation and Approvals Committee Meeting
The second Evaluation and Approvals Committee Meeting for 2018 was held on 7th June and a total of 10 projects were considered with 8 receiving letters of offer. The total awarded was €95,000.

Training
The Spring/Summer training schedule has been completed and training will recommence in the autumn.

Mentoring
There continues to be a strong demand for mentoring through the LEO office.

National School Enterprise Awareness
The Student Enterprise Winner at National School level was won by a pupil in St. Joseph’s National School, Aughavas for their logo/slogan for enterprise for the county.

Outreach Office – Manorhamilton
The Outreach Office continues to run on the first Tuesday of the month in Manorhamilton.

OTHER ITEMS

Erasmus Programmes
Both Erasmus programmes are well under way. The Smart Data Smart Regions final event was held in Brussels in June 2018.

Agile Innovation Fund
A new programme from Enterprise Ireland can give LEO clients access to funding for product, process or service development to respond more quickly to changes including those posed by Brexit.

Brexit Loan Scheme
The Brexit Loan Scheme provides affordable financing to businesses that are either currently impacted by Brexit or will be in the future.

Leitrim Photography Competition
The Leitrim Photography competition was advertised in Leitrim Observer on 27th June. An offline and online application form is available through www.leitrincoco.ie and www.localenterprise.ie/leitrim with a closing date of 3rd September 2018. The campaign will be promoted through Instagram, Facebook and posters in suitable locations.

ECONOMIC DEVELOPMENT

Town Teams - Carrick on Shannon

CCTV
Project in progress. Planning and procurement issues are being examined.

Town and Village - Carrick on Shannon
Agreement signed with the group.

Town Team – Manorhamilton
Discussions are ongoing- REDZ/Town Team Meeting is planned to review progress of Manorhamilton Plan.

Town and Village – Mohill
Drawdown of funding for next stage.
SEC Mohill (Sustainable Energy Communities Mohill)
Liaise with group and consultant on initial draft.

REDZ Food – Taste Leitrim /The Food Hub
Work is ongoing at the Food Hub in relation to finishing the Food Experience. Options for Food events are being considered.
Mohill youth Cafe– Finalising details for the Street Feast Event.

SECURE Project
Energy Awareness day for EU Energy Week took place on June 8th approx 40 people attended in Manorhamilton. Energy Awareness training for LCC Staff took place on June 6th.

A proposal was submitted to use some of the remaining budget on a renewable energy strategy for Leitrim.

Graduate Internship Programme
Finalised placements in Ccra Systems - one other for 2018.

Co-Innovate
Programme in progress.

Purple Flag
Self assessment on June 16th with the involvement of various members of the steering group.
Window stickers ordered for Carrick on Shannon businesses/venues/restaurant/hotels etc.

Town and Village 2018
Worked on 3 town applications Carrick on Shannon, Mohill and Drumkeeran, submitted by June 29th deadline.

Ambassador Publication
Liaised with Carole Coleman and Brian Farrell re progress with interviewing and photographing Ambassadors.

TOURISM DEVELOPMENT

The following actions have been undertaken throughout June facilitating the continued promotion of the tourism offering in the County:

Slow Adventure
1. Attended SAINT Programme meeting with our project partners in Derry.

Destination Marketing
1. Work is close to completion for the design for the new Discovery Centre at Ireland West Knock airport.
2. Designed and located new system of banners and flags to further enhance Carrick on Shannon and highlight to visitors to the town what is available to them all across the county.

Meetings
1. Attended a further consultation with the 5 Glens Project committee in Manorhamilton.
2. Attended meeting with LDCO regarding final edits to the Leitrim Tourism on-line angling guide. IFI are funding the publication of print copies of this guide.

Events
1. Sean Mac Diarmada Summer School in Killyclogher
Tourist information
1. Continued to support Tourist Offices in Carrick on Shannon and in Ballinamore and Tourist information points at Glencar Waterfall and Sliabh an Iarainn Visitor Centre. Also provided information and brochures promoting all that Leitrim has to offer hotels and other tourism providers throughout the county.

Digital Marketing
1. Updates were carried out on the Leitrim Tourism Website.
2. Continued presence on all Social media platforms was maintained. We are also promoting festival and events throughout the county on our social media channels.

Miscellaneous
1. Facilitated film crew working on behalf of Fáilte Ireland to promote the new brand Ireland’s Hidden Heartlands. This included filming at Scardon Waterfall, Glenade Lake, Acres Lake and Carrick on Shannon.
2. Researched and gathered information for upcoming heritage article in Journal.ie which will give extensive coverage to the heritage matters in Leitrim.

PLANNING
Unfinished Housing Developments / Taking in Charge
1. The Council have finalised Site Resolution Plans prepared with respect to 4 no. estates funded as part of Measure 3 of the National Taking in Charge Initiative and have finalised the legal opinion from Senior Counsel in relation to a series of question pertaining to development bonds. The detailed claims against each of the bonds in question has been finalised and the Council’s legal agent is submitting the claims against each on our behalf.
2. The Planning Department has recently reorganised their resources with a view to prioritising housing developments across the county which remain incomplete. A work programme is currently being agreed with Management in this regard.

Pre Planning
1. The pre planning clinics continued during the month of June. 6 no. new pre planning consultations took place during June in addition to a number of other enquires which are dealt with through e-mail and phone.

Development Management
1. 16 no. valid planning applications were received in June and included 4 no. commercial development proposals. Of the applications lodged, 3 no. applications sought the retention of planning permission and the remaining 13 no. applications sought planning permission. In addition, a further 8 no. applications submitted were deemed invalid and returned to the applicants, one of which was submitted twice and deemed to be invalid on both occasions. 5 no. of the previously deemed invalid applications have had subsequent valid applications accepted by the Planning Authority.
2. 13 no. final decisions on planning applications were made during June, all of which were granted planning permission. A request for Further Information issued with respect to a further 8 no. applications during the month of June.
3. 2 No. Part 8 proposals came off public display or the period for making submissions with respect to same finished during the month of June. Phase III of North Shannon Blueway at Drumsnago in partnership with Waterways Ireland comprising of the construction of a 1km cycle/pedestrian trail including a new footbridge, new car park and entrance road at Drumsnago Lock and a new pedestrian/cycle road crossing, including widening of the existing footpath on the R208 regional road whilst separately the proposed demolition of the existing fire station in Ballinamore and the construction of a new fire station and drill tower on the same site. The recommendation of the Chief Executive on both projects will be brought to the July full Council meeting.
4. A further Part 8 proposal was advertised in late June. Leitrim County Council in partnership with MRD (Carrick on Shannon) Ltd. proposes to erect a proposed roof canopy over the South Western area of the Market Yard and to erect a new gate to the existing archway to the South West of the Market Yard, Carrick on Shannon.

ENVIRONMENT

National Inspection Program (DWWTS)
The Council are inspecting 25 no DWWTS in 2018 as per the new EPA National Inspection Plan (NIP) 2018 – 2021 programme. These inspections will be completed from April 2018 to end of year. The Sites were selected based on EPA Risk based methodology mapping across the Country. Where Advisory Notices were issued in 2015/2016/2017 there will be ongoing inspections where works were due to be completed and re-inspections are requested.

RMCEI Plan
Works will be targeted in the Environment Department based on the 2018 RMCEI Plan. The ranking for Leitrim is one level above the National average. The EPA held a National Water Event in Galway on 20th & 21st June 2018. They have selected Leitrim County Council initiative on the Info graphic for the Management of Organic Fertilisers and this featured in Poster format at the Event.


The New 2018-2021 River Basin Management Plan establishes a framework for coordination between Local Authorities and Public agencies to achieve water quality improvements that will protect public Health and amenities, wildlife, and our economy.

A presentation was given to full Council on the 29/6/18 with regards the new 2018-2021 River Basin Management Plan.

Recommended Areas of Protection,
Co Leitrim
- Lough Allen
- Cullies River
- Lough Melvin and Drowes
- Yellow River
- Lough Gill
- Glencar Lake
- Upper Bonet
- Duff River
- Killukin River (Upper Shannon)
- Lough Rinn
VETERINARY SERVICES

Abattoirs
Slaughter Returns, June 2018:
1. 78 Cattle, 208 Sheep and 8 Pigs were slaughtered.
2. 2 Hygiene Inspections were carried out in abattoirs. 0 microbiology samples and 0 veterinary residue samples were taken.

Small Meat Manufacturing Plants
1. Two Ready Meal Manufacturers, two Meat Cutting Plants and one Meat Distributor are under the supervision of Leitrim County Council.
2. 3 Premises Hygiene Inspections were carried out, 25 food samples, 20 environmental swabs and 0 water samples were taken.

Dog Control & Welfare
Dog Warden Service activities during June 2018 are detailed below:
1. 6 stray dogs, 16 surrendered dogs
2. 5 dogs re-homed, 2 dogs re-claimed
3. 1 dog died, 0 dogs euthanized
4. 20 Service requests, 34 Dog warden inspections.
5. 4 dogs neutered, 1 neutering voucher issued, 16 dogs micro-chipped & registered

Responsible Dog Ownership Programme
1. 1 radio Interview
2. 1 newspaper article published

Leitrim Pony-Riding and Animal Welfare Project
1. The programme commenced on 19th June. 42 young people aged 11-17, from a traveller, non-national or disadvantaged backgrounds are involved in the programme.
2. The programme launch on 25th may was well attended and publicised.

National Stray Dog Welfare Working Group
The County Veterinary Officer attended a meeting of the Working Group. Considerable progress was made towards development of a national targeted neutering programme.

ROADS

Road Maintenance
1. Road Crews continuing to carry out routine maintenance works
2. Annual Area Roads Programme Works in progress
3. Verge Trimming has commenced along National Roads

CLAR Programme
Works are in progress and nearing completion on the following CLAR 2017 Project - Pedestrian Crossing, Footpaths and Public Lighting at Newtowngore Community Hall & Car Park (90% Complete).

Recreational Trails 2017
1. Leitrim Way from Drumshanbo to Dowra: Design of the Footbridge on this Walkway is complete and Tender is to be advertised shortly for this Footbridge.
2. Dromahair Demonstration Greenway – Design works on this Greenway are complete and Tender will be advertised shortly.
3. Carrick on Shannon to Leitrim Greenway – Currently preparing Design for Part 8 Planning Approval which will be advertised for Public Consultation. Discussions with Landowner currently underway.
Local Improvement Schemes (LIS)
Works are currently nearing completion on the 20 LIS Schemes which are being completed with the 2017 LIS Allocation. Leitrim County Council received an Allocation of €250,000 for Local Improvement Schemes in 2018. This will enable 12 LIS Schemes to progress in 2018 and this office is finalising our LIS Programme of Works in respect of these 12 LIS Schemes. In March, a submission was made to the Department of Rural & Community Development seeking further funding for such Schemes in 2018 based on our existing LIS Waiting List and we await a response from the Department.

Community Involvement Schemes (CIS)
Leitrim County Council made a Submission to the Department of Transport, Tourism & Sport in March 2018 for funding for Local Roads under the Community Involvement Schemes 2018. A total of 36 Schemes were submitted for Funding at a total estimated cost of €1,406,667 with Grant Funding of €1,195,667 required (Local Contribution of 15% is required in respect of these Schemes). In June 2018 the Department of Transport, Tourism & Sport allocated Funding of €500,000 to Leitrim County Council for these Schemes in 2018 and a further allocation of €696,000 to Leitrim County Council for these Schemes in 2019 – Total Allocation of €1,196,000. This office is currently in communication with applicants for this Scheme in relation to the payment of the required 15% Local Contribution and we hope to have our Community Involvement Scheme Programme for 2018 finalised in the near future.

N16 Drummahon Realignment Scheme
The Compulsory Purchase Order (CPO) in relation to the Compulsory Acquisition of Land required as part of this Realignment Scheme was made in March 2018 and all affected landowners were notified accordingly. A copy of the CPO and associated maps and documents were available for public inspection at Leitrim County Council Offices at Aras an Chontae, Carrick on Shannon & District Engineers Office, Manorhamilton, Co. Leitrim, from 28th March, 2018 to 16th May, 2018 and objections could be submitted to An Bord Pleanala. This CPO was submitted to An Bord Pleanala in May 2018 for their consideration and approval. There was one objection to this CPO lodged with An Bord Pleanala, however, this Objection has now been withdrawn and An Bord Pleanala have confirmed that Leitrim County Council may now confirm the Order. Leitrim County Council are currently in the process of Confirming this Compulsory Purchase Order in respect of this Re-Alignment Scheme.

Special Speed Limit Bye Laws 2018
The Road Traffic (Special Speed Limits) (County of Leitrim) Bye Laws 2018 provide for Speed Limits of 30 km/h, 50 km/h, 60 km/h, 80 km/h and 100 km/h on designated sections of specified National, Regional and Local Roads throughout County Leitrim. These Bye Laws were adopted and approved by Leitrim County Council at a meeting of Leitrim County Council on 8th May, 2018. These Bye Laws will become operational on 2nd July, 2018.

RURAL WATER PROGRAMME
Enhancement of Schemes
1. Upgrade Works on Drumleague GWS are currently in progress.
2. Mohervarragh GWS: Works are in progress with regard to the construction of an Access Road to the Treatment Plant and the laying of a Water main

Environmental and Public Health Compliance
1. Breveiga GWS Co-Operative Society Ltd. (Formerly known as Cormashamsogue GWS): Leitrim County Council and the National Federation of Group Water Schemes are working closely with Breveiga GWS Co-Operative Society Ltd. in order to progress the upgrade of this Scheme and a regular schedule of meetings with this Co-Operative Society is now in place. A Consultant Engineer has been appointed to complete a Survey and Analysis of the Scheme Network, Design of upgrade to Network,
assess existing Water Treatment Facility and provide upgrade options, etc. This Survey is at an advanced stage at present.

2. **Hartley-Cartown Group Sewerage Scheme**
   Preliminary Design of this Scheme has been completed. It is planned to re-advertise for Planning Approval for the proposed 3 Pumping Stations on this Scheme. The preparation of a detailed design for this Scheme is currently in progress.

**Multi Annual Rural Water Programme 2016 – 2018 (2018 Allocation)**
An Interim Block Grant Allocation of €90,000 in respect of Measure 2 of this Programme (Enhancement of existing Schemes) was received by Leitrim County Council from the Department of Housing, Planning & Local Government in January 2018. In May 2018, Leitrim County Council made a Submission to the Department for further funding under Measures 1, 2, 3 & 4 of this Programme.
### HOUSING AND COMMUNITY, CORPORATE SERVICES, CULTURE AND EMERGENCY SERVICES DIRECTORATE

#### HOUSING

**Housing Allocations**

<table>
<thead>
<tr>
<th>Offers issued to 30th June 2018</th>
<th>Offers accepted</th>
<th>Acceptance Rate</th>
<th>Offers refused</th>
<th>Refusal Rate</th>
<th>Awaiting Reply</th>
</tr>
</thead>
<tbody>
<tr>
<td>57</td>
<td>38</td>
<td>65%</td>
<td>17</td>
<td>30%</td>
<td>2</td>
</tr>
</tbody>
</table>

**New Tenancies created from**

<table>
<thead>
<tr>
<th>Existing tenants transferred to alternative accommodation to 30th June, 2018</th>
<th>New Tenants (1st time allocation)</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>9</td>
</tr>
</tbody>
</table>

**Traveler Accommodation Program Targets – Progress Report at 30th June, 2018**

<table>
<thead>
<tr>
<th>Accommodation Type</th>
<th>2018</th>
<th>Outputs achieved at 30th June, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Housing Scheme (Existing)</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Service Block (Existing)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Local Authority Standard Housing</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Rental Accommodation Scheme (including renewals)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Long Term Leasing (incl. renewals)</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Housing provided by Approved Housing Body under CAS Scheme</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Housing Assistance Payment (including new family formations)</td>
<td>5</td>
<td>3</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>8</strong></td>
<td><strong>7</strong></td>
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</tbody>
</table>

**Private Rented Inspection Programme**

<table>
<thead>
<tr>
<th>Overall target for delivery in 2018</th>
<th>No of inspections completed to</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>164</td>
<td>75</td>
<td>45.7%</td>
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</table>
### HOUSING GRANTS

**NOTE:**
HGD = Housing Adaptation Grant  
MAG = Mobility Aids Grant  
HOP = Housing Aid for Older People

<table>
<thead>
<tr>
<th>01/01/2018 – 30/06/2018</th>
<th>GRANT</th>
<th>NO</th>
<th>VALUE</th>
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<tbody>
<tr>
<td><strong>PAID 2018</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HGD</td>
<td>2</td>
<td>10196.35</td>
<td></td>
</tr>
<tr>
<td>MAG</td>
<td>3</td>
<td>9996.00</td>
<td></td>
</tr>
<tr>
<td>HOP</td>
<td>6</td>
<td>24881.55</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>11</td>
<td>45,073.90</td>
<td></td>
</tr>
<tr>
<td><strong>Approved not paid</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HGD</td>
<td>7</td>
<td>70108.80</td>
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<tr>
<td>MAG</td>
<td>1</td>
<td>3400.00</td>
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</tr>
<tr>
<td>HOP</td>
<td>9</td>
<td>45354.70</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>17</td>
<td>118863.50</td>
<td></td>
</tr>
<tr>
<td><strong>Applications Rec'd Not Yet Approved</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HOP</td>
<td>2</td>
<td>4000.00</td>
<td></td>
</tr>
<tr>
<td>MAG</td>
<td>1</td>
<td>5282.80</td>
<td></td>
</tr>
<tr>
<td>HGD</td>
<td>7</td>
<td>17,868.59</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>10</td>
<td>27151.39</td>
<td></td>
</tr>
</tbody>
</table>

**Available Balance:** €298,904.21

### HOUSING CAPITAL

**Energy Efficiency Works**

Phase 2 Energy Efficiency works includes such works as external wall, attic insulation and ventilation, drylining and replacement of windows and doors. This Council has identified 37 units that require these energy efficiency works and has made a submission to the Department for funding to undertake these works.
Voids & Derelict Housing Units

Under the Voids Programme in 2017, a total of 17 No. Social Housing Units were returned to productive use at a total cost of €252,678 and €200,684 was claimed from the Department. The Council made a submission in March for funding to refurbish 21 void units and awaits funding approval. Contractors have been appointed and works are in progress.

Disability Works in Council Houses

In April the Council made a submission following a call for suitable projects from the Department, identifying 27 suitable tenancies for proposed disability adaption works and 2 dwellings requiring extensions in order to meet the long term need of the tenants. The total estimated Expenditure anticipated under this Programme by Leitrim County Council in 2018 is € 289,500. Leitrim County Council has sought funding of 90% of these costs in the sum of € 260,550 and this funding was approved by Circular dated 6/7/18 from the Department.

Acquisitions

The Council is continuing an acquisition programme subject to Departmental approval and targets identified in the Social programme 2017 – 2021. In 2017 the Council purchased 8 number houses across the county. These houses will require some energy and remedial works to return them to productive use in 2018.

Capital Construction Project - Taobh Tire, Manorhamilton

Under construction completion date September 2018 - construction costs of €880,000.

Capital Construction Project – Autumn View, Summerhill, Carrick on Shannon

Stage 2 approval for the design and construction of 27 social housing units at Autumn View, Summerhill, Carrick on Shannon has been received from the Department.

An Architect led Design Team has been appointed and work is progressing on the detailed design.

COMMUNITY

Peace IV

Children & Youth People
1. Contracts signed with ETB/Music Generation Leitrim for the Cross Border Exchange Programme (€35,000)
2. Contracts issued to Fóroige for the Peace Learning for Young People Programme (€94,700)
3. North Connacht Youth Services launch their Diversity Through the Arts programme (€30,000)

Building Positive Relations
1. Support for Ethnic Minorities (€106,000) Programme well underway, workshops and cultural events ongoing through summer months
2. Support for Minority Christian Faiths (€148,000) Programme well underway, Peace Gardens in 4 locations around county, Interfaith dialogue Workshop and Cross Community training and events ongoing through summer
3. Support for Ex Prisoners and Former Combatants (€140,000) – Tender process is ongoing.
4. Events around Women’s Suffrage (€20,000) Living History Project includes drama and a series of Public talks and workshops – project is well underway and includes women groups & TY students in school in Manorhamilton and Mohill.

5. Remembering Leitrim War Dead (€90,000 - 10% for facilitation) Public consultations held by Facilitator (connectPR – Maeve McCormack). Further discussions will now be scheduled with focus groups, more in-depth interviews and mediation sessions.

6. Rural Women Along the Border (€52,000) Programme well underway, events and workshops scheduled for coming months, themes used include quilting, craft workshops & print workshops

7. LDC Dev. Worker appointed to Capacity Building Project in Kiltyclogher and Cashel (€64,250) and project has commenced. Official project launch scheduled for 21st August but Dev worker has already engaged with local groups along the border and begun planning for intergenerational drama/arts events for the Kilty Shared Space.

Shared Spaces
1. Mohill (€210,000) – Architect working on designs – Ongoing meetings with community group to review designs.

2. Kiltyclogher & Manorhamilton Projects (€139,621 & €173,037) respectively – Ongoing.

Public Participation Network
Leitrim PPN has 247 members including 6 pending and 1 associate membership.

Activities during May included
1. Outreach Days were held in Ballinamore and Rossinver with Development Officer on site at office for approximately a half day and then out visiting and meeting with groups for the remainder.

2. Increased cooperation with representatives resulting in 2 feedback reports from Strategic Policy Committee meetings. These are the first feedbacks to groups and mark a good improvement on the communications required within the PPN.

3. Collaborative project with Leitrim Development Company creating an up to date and accessible list of Public Defibrillator locations in Co. Leitrim is ongoing. Five areas have submitted details of locations and access codes and these have been registered with the National Ambulance Service. The collation of data is being carried out by Leitrim Volunteering Information Service. More areas to be individually targeted as information is not forthcoming.


6. Leitrim PPN Secretariat took part in Participatory Policy Making Research with Dr Mark Cullinane, UCC. Some follow up expected. Research will be made available once published.

7. Work during May was focused on GDPR and consolidating database, removing unnecessary files, etc. Engaging with the member groups and representatives is improving understanding the representative mechanisms of the PPN and issues that concern PPN member groups. It is a slow but useful process.

8. The strategy of prioritising communications to increase engagement and perceived purpose of Leitrim PPN appears to be paying off with 20% monthly increases in website traffic between April and May and anecdotal evidence from third parties that the website and social media platforms are being seen as “go to” for community funding, training and news information.

Comhairle na nÓg
Comhairle na nÓg “Use Your Brain Not Your Fists” steering group is focusing on a social media plan to maintain the momentum of the campaign over the summer months and to introduce it into the schools in September. The YouTube video has had almost 5,000 views and has been extensively shared on social media.
Love Where You Live
Jointly sponsored by LCC and PPN, has 107 entrants this year, and judging has commenced. 3 more days of judging to take place in July with Éanna Ní Lamhna.

Age Friendly
Age Friendly Alliance partners progressing actions as appropriate under the Age Friendly Strategy 2017-2020 (routine/ongoing, urgent/short term – achievable in 2018, and medium term). Two triobikes have been purchased and a social media campaign to recruit volunteer cyclists has been launched.

Smoke Alarm Scheme
Smoke Alarm Scheme, providing free smoke alarms for vulnerable households, is being promoted on an ongoing basis through social media, via the Older People’s Council and Active Age Groups, and also in conjunction with Leitrim Warmer Homes Scheme (LDC). 26 households have benefitted from the scheme so far in 2018.

Community Enhancement Programme
The Community Enhancement Programme is now open. The programme offers small grants of up to a maximum of €1,000 (E.g Gardening, Office or Catering Equipment. It also allows for larger scale capital projects (E.g development/renovation of community/youth spaces, public realm improvements, energy efficiency projects) from €3000 to maximum of €10,000. Funding will relate to capital projects only. Only one application is accepted from each Community Group

CLÁR Funding
CLÁR 2018 was launched, and promoted via website and social media. Measure 1 Funding has been announced.

### Measure 1

<table>
<thead>
<tr>
<th>Location</th>
<th>Association</th>
<th>Details</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drumshanbo</td>
<td>St. Patrick's NS, Drumshanbo</td>
<td>Construction of footway to school from Residential area</td>
<td>€50,000</td>
</tr>
<tr>
<td>Rooskey</td>
<td>Roosky Development Association &amp; Roosky Town &amp;Country Development</td>
<td>Provision of Pedestrian Crossing and Speed Safety Signs at Amenity at Quay</td>
<td>€36,000</td>
</tr>
<tr>
<td>Yugon</td>
<td>St. Hugh's NS, Dowra</td>
<td>Provision of Pedestrian Crossing at School</td>
<td>€22,000</td>
</tr>
<tr>
<td>Fenagh</td>
<td>Fenagh Development Association</td>
<td>Construction of footway to school from Residential area</td>
<td>€27,000</td>
</tr>
<tr>
<td>Leitrim Village</td>
<td>St. Joseph's National School</td>
<td>Erection of digital Speed Safety signs</td>
<td>€13,950</td>
</tr>
<tr>
<td>Carrick On Shannon</td>
<td>Scoil Mhuire, Carrick on Shannon</td>
<td>Provide Carpark at School</td>
<td>€30,000</td>
</tr>
<tr>
<td>Killarga</td>
<td>Killargue Development Association</td>
<td>Provision of Speed Safety Signs at Village Amenity</td>
<td>€14,000</td>
</tr>
<tr>
<td>Dromahair</td>
<td>Dromahair Development Association</td>
<td>Provision of Bus Shelter</td>
<td>€20,844</td>
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</tbody>
</table>

### Measure 2

<table>
<thead>
<tr>
<th>Location</th>
<th>Association</th>
<th>Details</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Garadice</td>
<td>Aughawillan GAA</td>
<td>Provision of Playground</td>
<td>€19,242</td>
</tr>
</tbody>
</table>
Towns and Villages Funding
Progressing the 2 Community Development projects funded under 2017 T&V Scheme
1. Renovations to St Felims College, Ballinamore – Demolition works to commence in July
2. Roosky Playground and Upgrade of Quay – Construction of Playground to be commenced in August.

LEITRIM SPORTS PARTNERSHIP
Leitrim Go For Life Team wins Spirit of the Games Awards
A team representing LEITRIM took part in the 2018 Go for Life Games held in the DCU on Saturday, 9th June. They were one of twenty four teams of older people from around the country participating in a day of fun sporting activities. The Leitrim team was made up of 12 players from Drumkeeran, Carrick on Shannon and Drumreilly and the team was coached and facilitated by Leitrim Sports Partnership.

We also held and delivered a Go For Life games workshop games between Leitrim’s team and Longford’s team in Cloone in advance of the National with 34 participants involved on the day.

Total Participants 14 & 34

Shannon Splash
The Shannon Splash took place on last Thursday 7th June just in front of Carrick on Shannon rowing club. The event was organised by Leitrim Sports Partnership and Swim Ireland in Partnership with Waterways Ireland. Children ages 10 to 18 from youth groups from all over Leitrim took part in water safety, swimming, diving and water polo.

Total Participants 60

Safe Guarding 3 Course
Leitrim Sports Partnership delivered one safe guarding 3 course in Carrick on Shannon with 7 people attending this course.

Total Participants 7

Leitrim Pony Riding and Animal Welfare Programme
The Leitrim Pony-Riding and Animal Welfare project involves children aged 12-17 from a range of diverse backgrounds in Co Leitrim. This includes children from Iraq and Syria, also children from a traveller or disadvantaged background who would not otherwise have the opportunity to become involved in horse-riding and associated activities. The children will develop horse-riding and animal welfare skills in a safe, secure and animal-friendly learning environment.

Forty-two children will participate in a ten-week programme during the school summer holidays. The programme includes pony-riding lessons, equine husbandry, animal welfare, donkey handling, responsible dog ownership and a field trip to a Pony Camp, the RACE Academy in Kildare and the Irish National Stud. These trips are intended to provide an insight into future career progression for participants in the equine industry.

Total Participants 42

National Bike Week 2018 9-17th June 2018
Bike Week is the perfect opportunity for children, teenagers, families and older adults to get on their bikes, get active and have some fun as part of Bike Week 2018.
There were over 750 participants who organized a range of events.
The participants were:
- St. Clares N.S
- Scoil Chlann Naofa (Parents Association)
- Leitrim Glens Cycling Club
- Newtowngore N.S
- Drumkeeran N.S
- Breffni Youth Café
- Annaduff I.C.A
- Ballinamore Mens Shed

Leitrim Sports Partnership in partnership with Trail Cycling delivered a cycling skills and fun team building games for 4/5/6th class students in Glenfarne N.S. (68) in north Leitrim and Gaelscóile Liathroma (44) in South Leitrim.

**Community Soccer Programme**

**Community Football Days**
Community Football Days Work with various stakeholders to deliver football sessions.

**Football For All Rehab Care North-West Region**
Football session for adults users from RehabCare and National Learning Network groups in the North-West

**Total Participants 12**

**School Football Sessions**
Drop in football sessions delivered in schools in the county 2 Primary Sessions ‘World Cup Blitz days

**Total Participants 60**

**Afterschool Clubs**
75 children participated in this programme. There were 8 sessions in June.

**Total Participants 75**

**Summer Soccer Schools Coaches Training Workshop**
Training day for SSS Coaches in Leitrim. 12 Coaches to be involved this year’s camps.

**Player Development**
Gaynor Cup Player ID for North-West Regional Centre

**THE ARTS**

**Creative Ireland**
1. Within the Creative Ireland programme Cruinniú na nÓg took place on 23rd June with 26 events taking place across the county. A Creative Ireland Open Call was also been made to community groups, organisations, venues, artists, writers, performers, archaeologists, historians, archivists and everyone involved in the culture and creative sectors and from that 25 applications were received for funding.

**Spark**
1. Artist Vanya Lambrecht Ward is currently working with Leitrim County Council on the Spark programme and is holding open sessions for all staff.
2. A call out for businesses to be involved for this year has been advertised.
Artists in Schools
4 primary schools have been selected for 2018 covering the whole County and 4 artists have been appointed to work with the schools commencing in September.

Drumshanbo Artist Studios
Artists Margot Quinn and Cathy Reynolds have begun their residencies in the studios

Youth Theatre
A group from the Youth Theatres in Carrick and Carrigallen attended the National Festival for Youth Theatre in Kilkenny

Music Generation
A successful application was made under the Music Generation programme and the position of Coordinator has now been filled by the ETB. We are in the process of developing a cross border ukulele project and have submitted an application to the dormant accounts fund to purchase €140k worth of musical instruments. We have also developed singing programmes for preschool and primary school and introductory programmes for Cruinniú na nÓg which will be further developed during Carrick Water Music Festival

Wild Words
Wild words volume 6 was launched at the Wild Words Festival on the 30th June by Valerie Bistany from the Irish Writers Centre featuring 60 short stories and poems from children across Ireland.

Film
Under the Sligo/Leitrim/Roscommon partnership programme, a collaboration meeting for filmmakers and writers was held in Co. Roscommon and a call out has been made for applications for film bursaries and 15 applications have been received.

LIBRARY SERVICE

Event Programming
Leitrim Libraries hosted a varied programme of events during the month of June, including the weekly Parent and Toddler Group sessions in Ballinamore Library, movie screenings, reading groups, writing groups, craft group sessions and a meeting of the Leitrim Astronomy Club. Outreach activities with Leitrim Citizen Information Centre and Foróige took place regularly at Mohill Library.

Highlights
1. The County Library in Ballinamore provided the venue for a Community Consultation: Remembering Leitrim War Dead, with 13 in attendance.
2. To mark EU Sustainable Energy Week (4-8 June) Leitrim County Library Service hosted a Energy Saving presentation by the Sustainable Energy Authority of Ireland (SEAI) in Ballinamore Library on Thursday 7th June, which provided information on how to achieve energy savings at home and within the workplace. The support of the SEAI was very much appreciated.
3. Carrick-on-Shannon Library were very pleased to work in partnership with Leitrim Development Company and the Third Age Project, to present a Fáilte Isteach community project for Leitrim, in which volunteers welcome migrants to their community by delivering a conversational English class. The group met over three weeks, with over 20 participants.
4. Mohill Library presented screenings of the Library’s Photographic collection to members of Mohill Photographic Club, over a 3-week period.
5. Ballinamore Library are hosting a unique art exhibition featuring displays of positive Words put into Art Form by the children of St. Aidan’s N.S Bawnboy and the residents of Oak View N.H Belturbet under the guidance of local artist Seane Cassidy.
6. Kiltyclogher Library supported the Stoney Woods Festival in Kiltyclogher by providing a venue for a Meditation workshop.

Cruinniú na nÓg:

Cruinniú na nÓg is a national celebration of youthful creativity and young children Leitrim Libraries which took place on June 22nd – June 23rd. The Leitrim programme was launched on June 7th by Cathaoirleach Finola Armstrong-Maguire at an engaging storytelling and giant doodle event with author Dolores Keaveney and local schoolchildren in Carrick-on-Shannon Library. Leitrim Libraries ran a number of events to mark Cruinniú na nÓg, with local children and young people treated to the following events:

1. Rap workshops in Mohill and Carrigallen Libraries
2. A meet and greet session with author Oisín Mcgann in Drumshanbo and Dromahair Libraries
3. A magic workshop in Manorhamilton Library
4. Art workshop in Ballinamore Library
5. Monoprinting workshop in Carrick-on-Shannon Library

Services to Schools
Class visits at pre-school and primary level continued, with a number of classes visiting their local library as part of their school tour.
1. Library invited the 1st class pupils from St. Clare’s NS to attend a special storytelling session.
2. The children from the Senior Room in Kiltyclogher NS attended a Recycling workshop in Kiltyclogher Library, in association with the VOICE Recycling Ambassador Programme.

Summer Stars Reading Adventure
1. A major national story time initiative will run in public libraries throughout the summer months, with associated workshops, storytelling sessions etc taking place in libraries across the county. The initiative was launched in Drumshanbo Library with an engaging storymaking presentation for pupils of Leitrim Village N.S.
2. A number of craft activities including creative star-making workshops took place in libraries in preparation for the Summer Stars programme.

**FIRE SERVICE**

Fire Stations
1. **Manorhamilton FS** - Design brief for appointment of Architects being prepared.
2. **Ballinamore FS** - Part 8 planning application was approved at the July Council Meeting.
3. **Drumshanbo FS** – Tender in progress.

**Fire Safety Task Force Report**
This report was launched by the National Directorate for Fire and Emergency Management on June 6th in the Custom House following Government approval.

<table>
<thead>
<tr>
<th>Building Control Activity</th>
<th>Volume</th>
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<tbody>
<tr>
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<td>1 valid</td>
</tr>
<tr>
<td>Short Commencement Notices</td>
<td>2 valid</td>
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</table>
Appendix 7 - 3rd September 2018

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</thead>
<tbody>
<tr>
<td>Completion Certificates</td>
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</tr>
<tr>
<td>Fire Safety Certificates</td>
<td>3 received, 2 processed</td>
</tr>
<tr>
<td>Disabled Access Certificates</td>
<td>2 received, 1 processed</td>
</tr>
</tbody>
</table>

Erasmus+ project
We received confirmation from Leargas that Leitrim County Council as Project Coordinator was successful in the project application submitted under the Erasmus+ programme. We will receive funding of €318,000 for our fire safety project ‘BFireSafe@School’ which will commence in October 2018.

CIVIL DEFENCE
Carrick Carnival
Safety Boats were provided during the Carrick Carnival Fireworks Display
During the Raft Race, on 4th June Safety Boats were provided

Leitrim Sports Partnership
On 7th June Safety Boats were provided during water based activities organised by Leitrim Sports Partnership on the Shannon

Search and Rescue Assistance provided to An Garda Siochana on one occasion in June 2018.

SIGNED BY THE CHIEF EXECUTIVE

Signed: Lar Power
Chief Executive

Date: 12/7/18.
July

Monthly Management Report

Monthly Report

Leitrim County Council

for the period 1st July to 31st July

Prepared in accordance with Section 136 (2) of the Local Government Act, 2001 as inserted by Section 51 of the Local
FINANCE & WATER SERVICES DIRECTORATE

Revenue Account

July 2018 - Revenue Account Income & Expenditure Summary by Service Division
(PRELIMINARY July 2018 - FIGURES)

<table>
<thead>
<tr>
<th>EXPENDITURE</th>
<th>INCOME</th>
<th>NET</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Expenditure</strong></td>
<td><strong>Income</strong></td>
<td><strong>Net</strong></td>
</tr>
<tr>
<td>Agriculture &amp; Food</td>
<td>€ 1,989,987</td>
<td>€ 3,212,230</td>
</tr>
<tr>
<td>Environment</td>
<td>€ 3,732,430</td>
<td>€ 2,367,324</td>
</tr>
<tr>
<td>Development Management</td>
<td>€ 3,261,124</td>
<td>€ 2,641,930</td>
</tr>
<tr>
<td>Roads Transport &amp; Safety</td>
<td>€ 4,575,000</td>
<td>€ 3,614,930</td>
</tr>
<tr>
<td>Water Services</td>
<td>€ 1,944,937</td>
<td>€ 2,361,937</td>
</tr>
<tr>
<td><strong>Total Department</strong></td>
<td>€ 13,684,558</td>
<td>€ 13,346,418</td>
</tr>
</tbody>
</table>

Expenditure V Budget - July 2018

Income V Budget July 2018

No. of Days In Overdraft during June 2018

Interest Incurred

July 2018 - Collection Rates

July 2018 - Aged debt Analysis

<table>
<thead>
<tr>
<th>RATES</th>
<th>0%</th>
<th>17%</th>
<th>24%</th>
</tr>
</thead>
<tbody>
<tr>
<td>0-30 Days</td>
<td>27%</td>
<td>31%</td>
<td></td>
</tr>
<tr>
<td>30-60 Days</td>
<td>1%</td>
<td>18%</td>
<td></td>
</tr>
<tr>
<td>60-90 Days</td>
<td>0%</td>
<td>10%</td>
<td></td>
</tr>
<tr>
<td>90-120 Days</td>
<td>0%</td>
<td>13%</td>
<td></td>
</tr>
<tr>
<td>Over 120 Days</td>
<td>0%</td>
<td>15%</td>
<td></td>
</tr>
</tbody>
</table>

RENTS

LOANS

30 Days | 60 Days | 90 Days | 1 Year | 2 Years | >2 Years

90 Days | 180 Days | 1 Year | 2 Years | >2 Years

| Percentage | 0% | 19% | 22% | 59% |

| tablet use | 0% | 19% | 22% | 59% |

On tablet, the 0% represents 19%, which is 22%, and 59% represents 1%.
WATER SERVICES - OPERATIONS UPDATE

Water and Wastewater Services continue to be provided in line with the Service Level Agreement between Leitrim County Council and Irish Water.

WATER CONSERVATION

UFW is 50.2% as per Audit end of Q1 2018
The UFW has decreased from 50.5% which was the position at end of Q4 2017.

CAPITAL WORKS UPDATE

Contract 3A: Extension of Water Treatment Plant at Moneyduff.

Work is ongoing and a revised programme indicates a completion date of 15th October 2018

Contract 3B: Extension of Supply to Rossinver and Kiltyclogher

Some outstanding work on private property which involves approx 300 meters of service connections from the meters to the rear / backyards of houses situated well off the road remains. These works were not included in the scope of works for the main contract and will be procured separately.

Manorhamilton Wastewater Treatment Plant Upgrade & Mohill Wastewater Treatment Plant Upgrade Project.

Work is ongoing and the anticipated completion date is December 2018.

MINOR CAPITAL WORKS UPDATE

Water Networks Portfolio Frameworks

ERVIA has appointed Farran's Construction of Northern Ireland as the main Contractor for all “networks Portfolio” work in this region which includes Donegal, Cavan and Monaghan. The networks portfolio covers all work on pipelines below ground and includes for all water main upgrades, pipeline replacement, water conservation measures, find and fix leaks, lead replacement, first fix etc.

1. Pipeline Replacement

Under this “Networks Portfolio” Irish Water continue to approve substantial water main replacement projects in County Leitrim under this programme Farrans Construction have been issued with orders for the design and Build of the following projects;

1. Ongoing: Replace 1,680 meters of old 300 mm AC Trunk Main at Mountcampbell. Pipeline substantially completed and tested all services completed. An extension in length by 140meters approx at the Drumsna end has been approved.

2. Substantially completed Replace 2,270 meters of old cast iron mains at Ballinamore Reservoir into Town.

3. Ongoing - Replace 4.5 Km of old PVC water main at Corraleehan. Work on the pipeline commenced on 25th June 2018. Farrans has appointed Campbells as subcontractors on this job. Road closures have been granted to allow works to proceed safely. Method of construction is directional drilling. To date over 2.5 km of pipeline has been constructed and the project will be completed by end September 2018.

4. Ongoing: Replace 2.0 Km of old cast iron water main at N16 Manorhamilton. Section to be replaced runs from Main Street westwards along the N16. Works commenced and will be undertaken by Carty Contractors.
2. **Find and FIX**
Find and fix is included in the network portfolio. Irish Water has allocated a budget of €675,000 to fund this project in 2018 and has set a target reduction 1MLD in unaccounted for water (UFW) in 2018 or approx 12.5% in the current UFW of circa 7.5MLD.

Farrans working on leak detection and repair in Carrick on Shannon DMA.

3. **First Fix customer side leakage**
Work is ongoing by Farrens on a list of 60 domestic customers with excessive (>2.0cum/day) usage and some leaks on private property have been addressed and repaired.

4. **Back Yard mains replacement and lead service replacement**
A number of Council estates targeted for this St Patrick’s Park, etc. Preliminary Design completed for one site but not yet approved. Work will commence on these by the framework Contractor in due course under our supervision. Lead replacement works included in this.

**Energy Efficiency Programme**
Ongoing - Replacement of all major pumping at Carrick on Shannon WTP i.e. Raw water pumps, High Lift Pumps, pumps at Mong Reservoir with more efficient ones. Works will begin on site in September 2018 and will complete in October 2018.

**Disinfection Program: Leitrim, Cavan and Monaghan**
Works Ongoing - Leitrim Plants included Carrick on Shannon WTP (SLRWSS) and Glenade WTP (Kilnough Tullaghan WSS). Draft design proposals for both WTP’s have largely been agreed and works should commence in September 2018.

**Water Treatment Programme - Mayo, Sligo, Leitrim and Roscommon**
Commenced – early planning and design. Irish Water has appointed EPS contractors to provide design and build services for the upgrade and optimise the treatment processes at existing water treatment plants in these four counties. The Glenade Water Treatment Plant in Leitrim is included in this bundle.

4 No. WWTP upgrades Drumshanbo, Leitrim Village, Carrigallen and Ballinamore.
Works commenced in July 2018. This Design Build project will take six months to complete
Economic Development, Planning, Environment and Transportation Directorate

LOCAL ENTERPRISE OFFICE (LEO)

Brexit

A number of activities are planned for the Autumn, including Trading online Workshop, Brexit Breakfast and one to one brexit clinics.

LEAN for Micro

The LEAN programme has been tendered and will be rolled out in Sept 2018. This is another offering in relation to Brexit.

Student Enterprise Awards Competition

School Enterprise Visits have been tendered for Student Enterprise Awards 2018/2019

Outreach Office – Manorhamilton

The Outreach Office continues to run on the first Tuesday of the month in Manorhamilton.

Other

Brexit Loan Scheme

The Brexit Loan Scheme provides affordable financing to businesses that are either currently impacted by Brexit or will be in the future.

Leitrim Photography Competition

The Leitrim Photography competition was advertised in Leitrim Observer on 27th June. An offline and online application form is available through www.leitrimcoco.ie and www.localenterprise.ie/leitrim with a closing date of 3rd September 2018. The campaign will be promoted through Instagram, Facebook and posters in suitable locations.

ECONOMIC DEVELOPMENT

Town Teams – Carrick on Shannon

CCTV

Project in progress- Planning and procurement issues are being examined

Town Team – Manorhamilton

Agreement signed with the group.

Town and Village – Mohill

Continue to liaise with members to progress claim

SEC Mohill (Sustainable Energy Communities Mohill)

Liaise with group and consultant on initial draft of Energy Master Plan.

REDZ Food – Taste Leitrim/The Food Hub.

Work is ongoing at the Food Hub in relation to finishing the Food Experience.
SECURE project
SECURE claim submitted for approval.

Co-Innovate
Workshop took place on July 25th, 10 clients attended this workshop. A total of 37 have now availed of some element of the programme.

Purple Flag
Window stickers issued to the chamber office for circulation.

TOURISM DEVELOPMENT
The following actions have been undertaken throughout July facilitating the continued promotion of the tourism offering in the County:

Slow Adventure
1. Carried out extensive SAINT Digital Media Campaign across all of our social media platforms
2. Leitrim Tourism facilitated the visit of the travel journalist for the Sunday Independent to Leitrim where he took part in a slow adventure experience

Destination Marketing
1. Work is close to completion for the design for the new Discovery Centre at Ireland West Knock airport.
2. Oversaw installation of new system of banners and flags to further enhance Carrick on Shannon and highlight to visitors to the town what is available to them all across the county

Meetings
1. Attended progress meeting with Ireland West Airport – Knock on current developments with Advertising and Discovery Centre at the airport
2. Carried out Virtual Reality Tender Assessment and attended follow up meeting with successful applicant.

Events
1. Facilitated and assisted with the RTE Radio 1 broadcast of The Ray Darcy Show from the quay in Carrick on Shannon as part of the new Failte Ireland

Tourist information
1. Continued to support Tourist Offices in Carrick on Shannon and in Ballinamore and Tourist information points at Glencar Waterfall and Sliabh an Iarainn Visitor Centre. Also provided information and brochures promoting all that Leitrim has to offer hotels and other tourism providers throughout the county.

Digital Marketing
1. Updates were carried out on the Leitrim Tourism Website.
2. Continued presence on all Social media platforms was maintained. We are also promoting festival and events throughout the county on our social media channels
3. Extensive Digital Marketing Campaign carried out for SAINT project

Miscellaneous
1. Facilitated film crew working on behalf of Fáilte Ireland to promote the new brand Ireland’s Hidden Heartlands. This included filming at Scardan Waterfall, Glenade Lake, Acres Lake and Carrick on Shannon.

2. Researched and gathered information for upcoming heritage article in Journal.ie which will give extensive coverage to the heritage matters in Leitrim.

DEVELOPMENT MANAGEMENT

Unfinished Housing Developments / Taking in Charge

- The Council have finalised Site Resolution Plans prepared with respect to 4 no. estates funded as part of Measure 3 of the National Taking in Charge Initiative and have finalised the legal opinion from Senior Counsel in relation to a series of question pertaining to development bonds. The detailed claims against each of the bonds in question has been finalised and the Council’s legal agent has submitted the claims against each on our behalf.

- The Planning Department has recently reorganised their resources with a view to prioritising housing developments across the county which remain incomplete. A work programme is currently being agreed with Management in this regard.

Pre Planning

- The pre planning clinics continued during the month of July. 2 no. new pre planning consultations took place during July in addition to a number of other enquiries which are dealt with through e-mail and phone.

Development Management

- 19 no. valid planning applications were received in July and included 4 no. commercial development proposals. Of the applications lodged, 3 no. applications sought the retention of planning permission, 1 application sought outline planning permission and the remaining 15 no. applications sought planning permission. In addition, a further 14 no. applications submitted were deemed invalid and returned to the applicants, one of which was submitted twice and deemed to be invalid on both occasions. 6 no. of the previously deemed invalid applications have had subsequent valid applications accepted by the Planning Authority. The level of invalidations is a concern to the Planning Authority having regard to the amount of work involved by both the technical and administrative staff.

- 21 no. final decisions on planning applications were made during July, all of which were granted planning permission. A request for Further Information issued with respect to a further 11 no. applications during the month of July.

- 2 No. Part 8 proposals were approved by the Council at the July Council meeting. Phase III of North Shannon Blueway at Drumshanbo in partnership with Waterways Ireland comprising of the construction of a 1km cycle/pedestrian trail including a new footbridge, new car park and entrance road at Drumshanbo Lock and a new pedestrian/cycle road crossing, including widening of the existing footpath on the R208 regional road whilst separately the proposed demolition of the existing fire station in Ballinamore and the construction of a new fire station and drill tower on the same site.

- A further Part 8 proposal was advertised in late June. Leitrim County Council in partnership with MRD (Carrick on Shannon) Ltd. proposes to erect a proposed roof canopy over the South Western area of the Market Yard and to erect a new gate to the existing archway to the South West of the Market Yard, Carrick on Shannon. The closing date for submissions on this proposal is August 22nd.

Forward Planning
• At the February 19th meeting of the Economic Development, Enterprise & Planning Strategic Policy Committee, the Planning Department provided an update on Forestry and further consideration was given to the adopted policy position of Policy of Leitrim County Council in this regard.

Heritage
Ms. Sarah Malone has taken up the position of Heritage Officer on a full time basis since July 30th. Sarah will be seeking to reconvene the Heritage Forum, to prepare a new Heritage Plan and to review the Landscape Character Assessment as her initial priority.

ROADS
• Road Crews continuing to carry out routine maintenance works

• Annual Area Roads Programme Works in progress

• Verge Trimming is ongoing along National Roads and at Junctions of Local Roads & Regional Roads

• CLAR Programme
  CLAR 2017 Programme – Works are in progress and nearing completion on the following
  Clar 2017 Project - Pedestrian Crossing, Footpaths and Public Lighting at Newtowngore Community Hall & Car Park (90% Complete),

• Recreational Trails 2017
  - Leitrim Way from Drumshanbo to Dowra – Design of the Footbridge on this Walkway is complete and Tender is to be advertised shortly for this Footbridge.
  - Drumahair Demonstration Greenway – Design works on this Greenway are complete and Tenders have been advertised.
  - Carrick on Shannon to Leitrim Greenway – Design for Part 8 Planning Approval has been completed and this will be advertised for Public Consultation in early August. Discussions with Landowner currently underway.

• Local Improvement Schemes (LIS)
  Works are currently nearing completion on the 20 LIS Schemes which are being completed with the 2017 LIS Allocation. Leitrim County Council received an Allocation of €250,000 for Local Improvement Schemes in 2018. The LIS Programme for 2018 has been finalised and a total of 12 LIS Schemes will be completed in 2018 with the allocation of €250,000.

• Community Involvement Schemes (CIS)
  Leitrim County Council made a Submission to the Department of Transport, Tourism & Sport in March 2018 for funding for Local Roads under the Community Involvement Schemes 2018. A total of 36 Schemes were submitted for Funding at a total estimated cost of €1,406,667 with Grant Funding of €1,198,667 required (Local Contribution of 15% is required in respect of these Schemes). In June 2018 the Department of Transport, Tourism
& Sport allocated Funding of €500,000 to Leitrim County Council for these Schemes in 2018 and a further allocation of €696,000 to Leitrim County Council for these Schemes in 2019 – Total Allocation of €1,196,000. Our Community Involvement Scheme Programme for 2018 has now been finalised and a total of 15 CIS Schemes will be completed in 2018 with the 2018 Allocation of €500,000.

- **N16 Drummahon Realignment Scheme**
  The Compulsory Purchase Order (CPO) in relation to the Compulsory Acquisition of Land required as part of this Realignment Scheme has now been confirmed by Leitrim County Council. All Landowners affected have been notified accordingly.

- **Special Speed Limit Bye Laws 2018**
  The Road Traffic (Special Speed Limits) (County of Leitrim) Bye Laws 2018 provide for Speed Limits of 30 km/h, 50 km/h, 60 km/h, 80 km/h and 100 km/h on designated sections of specified National, Regional and Local Roads throughout County Leitrim. These Bye Laws were adopted and approved by Leitrim County Council at a meeting of Leitrim County Council on 8th May, 2018. These Bye Laws became operational on 2nd July, 2018.

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**RURAL WATER PROGRAM**

- **Enhancement of Schemes –**
  - **Drumaleague GWS** - Upgrade Works on Drumaleague GWS are currently in progress.
  - **Mohercregg GWS** - Works are in progress with regard to the construction of an Access Road to the Treatment Plant and the laying of a Water main

- **Environmental and Public Health Compliance – Breveiga GWS Co-Operative Society Ltd. (Formerly known as Cornashamsogue GWS)** - Leitrim County Council and the National Federation of Group Water Schemes are working closely with Breveiga GWS Co-Operative Society Ltd. in order to progress the upgrade of this Scheme and a regular schedule of meetings with this Co-Operative Society is now in place. A Consultant Engineer has been appointed to complete a Survey and Analysis of the Scheme Network, Design of upgrade to Network, assess existing Water Treatment Facility and provide upgrade options, etc. This Survey is at an advanced stage at present. Source Protection Works are currently in progress in order to improve the water quality at the source and it is also planned to carry out Network Improvements in order to identify and eliminate leaks on the Network.

- **Hartley-Cartown Group Sewerage Scheme** – Preliminary Design of this Scheme has been completed. It is planned to re-advertise shortly for Planning Approval for the proposed 3 Pumping Stations on this Scheme. The preparation of a detailed design for this Scheme is currently in progress.
HOUSING AND COMMUNITY, CORPORATE SERVICES, CULTURE AND EMERGENCY SERVICES DIRECTORATE

HOUSING

Housing Allocations

<table>
<thead>
<tr>
<th>Offers issued to 31st July 2018</th>
<th>Offers accepted</th>
<th>Acceptance Rate</th>
<th>Offers refused</th>
<th>Refusal Rate</th>
<th>Awaiting Reply</th>
</tr>
</thead>
<tbody>
<tr>
<td>68</td>
<td>43</td>
<td>63%</td>
<td>23</td>
<td>34%</td>
<td>2</td>
</tr>
</tbody>
</table>

New Tenancies created from 1st July 2018 to 31st July 2018

<table>
<thead>
<tr>
<th>Existing tenants transferred to alternative accommodation to 31st July 2018</th>
<th>New Tenants (1st time allocation)</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>4</td>
</tr>
</tbody>
</table>

Traveller Accommodation Programme Targets – Progress Report at 31st July 2018

<table>
<thead>
<tr>
<th>Accommodation Type</th>
<th>2018</th>
<th>Outputs achieved at 31st July 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Housing Scheme – Existing</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Service Block – Existing</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Local Authority Standard Housing</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Rental Accommodation Scheme (incl. renewals)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Long Term Leasing (incl. renewals)</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Housing provided by Approved Housing Body under CAS Scheme</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Housing Assistance Payment (incl new family formations)</td>
<td>5</td>
<td>3</td>
</tr>
<tr>
<td>Totals</td>
<td>7</td>
<td>7</td>
</tr>
</tbody>
</table>

Private Rented Inspection Programme

<table>
<thead>
<tr>
<th>Overall target for delivery in 2018</th>
<th>No of inspections completed to 31st July 2018</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>168</td>
<td>95</td>
<td>56.56%</td>
</tr>
</tbody>
</table>
**HOUSING GRANTS**

**NOTE:** HGD = Housing Adaptation Grant; MAG = Mobility Aids Grant; HOP = Housing Aid for Older People

<table>
<thead>
<tr>
<th>01/01/2018 – 31/07/2018</th>
<th><strong>GRANT</strong></th>
<th><strong>NO</strong></th>
<th><strong>VALUE</strong></th>
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</thead>
<tbody>
<tr>
<td><strong>PAID 2018</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HGD</td>
<td>6</td>
<td></td>
<td>41582.70</td>
</tr>
<tr>
<td>MAG</td>
<td>4</td>
<td></td>
<td>13396.00</td>
</tr>
<tr>
<td>HOP</td>
<td>9</td>
<td></td>
<td>31953.75</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>19</td>
<td></td>
<td>86,932.45</td>
</tr>
<tr>
<td><strong>Approved not paid</strong></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>HGD</td>
<td>9</td>
<td></td>
<td>80088.80</td>
</tr>
<tr>
<td>MAG</td>
<td>2</td>
<td></td>
<td>9020.00</td>
</tr>
<tr>
<td>HOP</td>
<td>10</td>
<td></td>
<td>52877.00</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>21</td>
<td></td>
<td>141,985.80</td>
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<tr>
<td><strong>Applications Rec'd Not Yet Approved</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HOP</td>
<td>3</td>
<td></td>
<td>10000.00</td>
</tr>
<tr>
<td>MAG</td>
<td>1</td>
<td></td>
<td>5282.80</td>
</tr>
<tr>
<td>HGD</td>
<td>5</td>
<td></td>
<td>17000.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>9</td>
<td></td>
<td>32282.80</td>
</tr>
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</table>

**2018 Allocation**  
€489,993.00

Available Balance €228,791.95
Housing Capital

Energy Efficiency Works

Phase 2 Energy Efficiency works includes such works as external wall, attic insulation and ventilation, drylining and replacement of windows and doors. This Council has identified 37 units that require these energy efficiency works and has made a submission to the Department for funding to undertake these works.

Voids & Derelict Housing Units

Under the Voids Programme in 2017, a total of 17 No. Social Housing Units were returned to productive use at a total cost of €252,678 and €200,684 was claimed from the Department.

The Council made a submission in March for funding to refurbish 21 void units and awaits funding approval. Contractors have been appointed and works are in progress.

Disability Works in Council Houses

In April the Council made a submission following a call for suitable projects from the Department, identifying 27 suitable tenancies for proposed disability adaption works and 2 dwellings requiring extensions in order to meet the long term need of the tenants. The total estimated Expenditure anticipated under this Programme by Leitrim County Council in 2018 is € 289,500 and Leitrim County Council has sought funding of 90% of these costs in the sum of € 260,550 approximately and awaits a full approval response from the Department.

Acquisitions

The Council is continuing an acquisition programme subject to Departmental approval and targets identified in the Social programme 2017 – 2021, in 2017 the Council purchased 8 number houses across the county. These houses will require some energy and remedial works to return them to productive use in 2018.

Capital Construction Project - Taobh Tire, Manorhamilton -Under construction completion date September 2018, construction costs of €880,000.

Capital Construction Project – Autumn View, Summerhill, Carrick on Shannon

Stage 2 approval for the design and construction of 27 social housing units at Autumn View, Summerhill, Carrick on Shannon has been received from the Department. An Architect led Design Team has been appointed and work is progressing the detailed design. Part 8 planning approval was approved by at the May Council meeting.
COMMUNITY

Peace IV

Children & Youth People
Contracts signed with Fórsaige for the Peace Learning for Young People Programme (€94,700)
Contracts
Development Worker for the Anti-Social Behaviour Programme (€41,190) to took up their role
in July and programme is underway

Leitrim Childcare Committee delivered a number of summer camps as part of their
programmes and there has been excellent feedback from these

Building Positive Relations
Support for Ethnic Minorities (€106,000) Programme well underway, workshops and cultural
events ongoing through summer months & a trip to Intercultural Forum in Donegal and a Tour
of the City of Derry
Support for Minority Christian Faiths (€148,000) Programme well underway, Peace Gardens in
4 locations around county, Interfaith dialogue Workshop and Cross Community training and
events ongoing through Summer

Events around Women’s Suffrage (€20,000) Living History Project includes drama and a series
of Public talks and workshops – project is well underway and includes women groups & TY
students in school in Manorhamilton and Mohill.

Remembering Leitrim War Dead (€90,000 - 10% for facilitation) Public consultations held by
Facilitator (connect PR – Maev McCormack). Focus group meetings & one to one interviews
are being held with a report due at the end of August

Rural Women Along the Border (€52,000) Programme well underway, events and workshops
scheduled for coming months, themes used include quilting, craft workshops & prin
teworkshops

LDC Dev. Worker appointed to Capacity Building Project in Kiltyclogher and Cashel (€64,250).
Official project launch scheduled for 21st August but Dev worker has already engaged with
local groups along the border and begun planning for intergenerational drama/arts events for
the Kilty Shared Space.

Shared Spaces
Mohill (€210,000) – Architect finalising designs – Ongoing meetings with community group to
review designs.
Kiltyclogher & Manorhamilton Projects (€139,621 & €173,037 respectively). Tenders for
Architectural services have been secured for Kiltyclogher & the tender for Project
Management for Manorhamilton has been re-advertised.

Public Participation Network
At the end of the July 2018 Leitrim PPN had 253 members including 7 pending and 1 associate membership. New registrations are anticipated with the CEP Applications and two other contacts. Notwithstanding Annual Leave activities during July included:

1. Outreach Days were held in Ballinamore and Rossinver with Development Officer on site at office for approximately a half day and then out visiting and meeting with groups for the remainder. Days for August are scheduled.
2. Increased contact with groups anxious to discuss the CEP application forms.
3. Preparations underway for Community Finances Information Session taking place on Sept. 13th. Session to include presentations on community bridging finance, Insurance for community groups, community fundraising and online financial safety.
4. Leitrim PPN collaborated with European Direct information Centre, Sligo PPN and The Wheel on provision of European Funding for Communities Event taking place in Sligo on Aug. 9th. If successful and required another date will be sought for Carrick on Shannon.
5. Collaboration with Leitrim Development Company, HSE and other parties on World Mental Health Week 2018 initiated. Work is proceeding on engaging community groups across Leitrim to host events for World Mental Health Week which takes place between 7-13th October next and focuses on Youth Mental Health.
6. Met with Leitrim Development Company Workers to explore collaboration and improved engagement with groups in order to avoid duplication and enhance community engagement. Ongoing.
7. Leitrim PPN Secretariat met twice during July including meeting held in Dromahair with added time given to meeting local groups at their town. Secretariat wish to continue this practice.
8. Judges secured for Love Where You Live Leitrim 2018 PPN Awards. All groups contacted with scheduled time to meet.

Work during July was focused on preparing for Love Where You Live Awards, autumn events and consolidating increased contact between groups and PPN resource Worker and Representatives.

There was one newsletter during July and a drop in the number of users and sessions on the website offset by a lower bounce rate and an increased length of time spent on the site. Facebook and Twitter followers continued to increase steadily during July.

**Pride of Place 2018**

Tullaghan represented Co Leitrim in the Islands & Coastal Communities Category, and Comhairle na nÓg Liatroma represented Leitrim in the Single Issue Category. Judging took place for both entries on Monday 23rd July. There was a great turnout from the community for their presentation in Tullaghan Community Centre, and they expressed their delighted at being nominated by LCC to represent Leitrim. The judges were transported to the various sites in pony & trap, and classic cars.

Comhairle na nÓg’s presentation was made in The Base Youth Café in Drumshanbo and featured their “Use Your Brain Not Your Fists” campaign and video. Both judges were visibly moved and impressed by the presentation.

**Comhairle na nÓg**

Comhairle na nÓg are in recess for the months of June – August, but the young people were happy to prepare for and make a presentation to the judges for the Pride of Place Awards.

**Love Where You Live**
Three days of judging took place in July with Óanna Ní Lamhna. Judging for the following categories is now complete: Cleaner & Greener, Primary & Secondary Schools, Best Kept Estates, Best Business.

**Age Friendly**
Age Friendly Alliance partners progressing actions as appropriate under the Age Friendly Strategy 2017-2020 (routine / ongoing, urgent / short term – achievable in 2018, and medium term). Work is continuing on resolving insurance issues over the two triobikes but it is hoped to roll them out in Carrick, Ballinamore & Mohill in the near future.

**Smoke Alarm Scheme**
Smoke Alarm Scheme, providing free smoke alarms for vulnerable households, is being promoted on an ongoing basis through social media, via the Older People’s Council and Active Age Groups, and also in conjunction with Leitrim Warmer Homes Scheme (LDC). 26 households have benefitted from the scheme so far in 2018.

**Community Enhancement Programme**
The Community Enhancement Programme deadline was 30th July. The programme offers small grants of up to a maximum of €1,000 (e.g. Gardening, Office or Catering Equipment). It also allows for larger scale capital projects (e.g. development/renovation of community/youth spaces, public realm improvements, energy efficiency projects) from €3000 to maximum of €10,000. Only one application was allowed per group. The scheme was well subscribed with a total 107 applications. These will be assessed in the coming weeks by the LCDC.

**Traveler Interagency Group**
The 2018 Horse Riding and Animal Welfare programme has been launched and is now up and running.

**Towns and Villages Funding**
Progressing the 2 Community Development projects funded under 2017 T&V Scheme:
1. Renovations to St. Felim’s College, Ballinamore – Demolition of the ‘modern’ link building almost complete
2. Rooskey Playground and Upgrade of Quay – Construction of Playground to be commenced in August

**LEITRIM SPORTS PARTNERSHIP**

**Lads on the Lake**
This programme is about encouraging men to participate on a kayaking programme and participating in physical activity. We are in the process of completing a six week course in Acres Lake, Drumshanbo and Lough Rynn rowing facility, Mohill with 55 men participating.

**Safe Guarding 1 Workshop**
Safe Guarding workshop in July with 23 people completing it.

**LSP Disability Programmes in July**

**Ballinamore Rehab group**
We have completed a six week exercises to music, dancing & bowling programme with Ballinamore Rehab group with 12 participants.

**St. Ciarans Day Service**
St. Ciarans day service, Carrick on Shannon we completed a zumba dancing programme with 10 participants.
Irish Wheelchair Association - The (IWA) Irish Wheelchair Association Carrick on Shannon we have started a 6 week Chair exercises to music & Go for life games programme with 10 participants.

**Childhood Days Service**
Childhood Days service in Drumshanbo, we have started a six week fun dancing programme with 9 children benefiting and participating on this programme.

**National Council for the Blind of Ireland**
Leitrim Sports Partnership in association with NCBI completed a 1 day fun sports day where the blind teenagers got opportunity to participate in boxercise and tandem cycling programme in Leitrim Village community facility. We had 7 children participate.

**Leitrim’s Water Safety Swim Weeks**
The Leitrim County Water safety committee completed four swim weeks in Drumshanbo pool – 275
Keeldra lake – 217
Cloone, Gulladoo lake, Carrigallen -70
Lough Melvin, Rossinver - 167.

**Community Soccer Programme**

**Football For All Childhood Days**
We completed one Football session for children/adults users from Childhood Days in Drumshanbo with 8 participants with Autism taking part on the day.

**Summer Soccer Schools Camps**
Four FAI Summer Soccer camps were run with 341 children participating on the camps in Abbey Rovers, Ballinamore (81), Carrick town (100), Kinlough (60) and Manor Rangers, Manorhamilton (100).

**Player Development**
We completed 4 training sessions with the u16 Girls North-West Regional Centre in Sligo with girls participating from north and south Leitrim.

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**THE ARTS**

**Creative Ireland**
We have now formulated a 5 year cultural strategy following the launch of the programme in 2017. A Project Manager has been appointed to manage the Creative Ireland programmes. A Creative Ireland Open Call has been made to community groups, organisations, venues, artists, writers, performers, archaeologists, historians, archivists and everyone involved in the culture and creative sectors and 25 applications have been received.

**Creative Frame**
In partnership with Leitrim Local Enterprise Office, the Creative Frame programme has been developed to facilitate the ongoing training and development requirements of practitioners in
the creative sector in Leitrim and the wider region and further workshops are being scheduled.

**Spark**
Artist Vanya Lambrecht Ward is currently working with Leitrim County Council on the Spark programme and is holding open sessions for all staff.

**Festivals and Events**
11 applications for 2018 Festivals were received from across the County and 10 were approved

**Artists in Schools**
Four primary schools have been selected for 2018 covering the whole County and 4 artists have been appointed to work with the schools commencing in September.

**Drumshanbo Artist Studios**
Artist Cathy Reynolds has begun her residency in the studio and there is a call out for an artist/writer for the vacant second studio.

**Music Generation**
A successful application was made under the Music Generation programme and the position of Coordinator has now been filled by the ETB. We are in the process of developing a cross border ukulele project and have submitted an application to the dormant accounts fund to purchase €140k worth of musical instruments. We have also developed singing programmes for pre school and primary school and introductory programmes for Cruinniú na nÓg which will be further developed during Carrick Water Music Festival

**Film**
Under the Sligo, Leitrim & Roscommon partnership program, a call out was made for applications for film bursaries. Out of 15 applications received, 2 bursaries were granted to complete films and 2 were granted for collaborations.

**Professional Development**
The Artist’s Mentorship programme is designed to support the development of Leitrim based emerging and established professional artists from any arts discipline who have identified particular gaps in their knowledge and expertise. The programme achieves this by providing funding to a leading professional to help the applicant make the next steps in their development. 13 applications have been received from artists wishing to participate in the programme which are currently being assessed.

**Iron Mountain Literature Festival**
35 Submissions have been received for the John McGahern Award which will be announced at the Festival in October.

**LIBRARY SERVICE**

**Event Programming**
Leitrim Libraries hosted a varied programme of events during the month of July, including the weekly Parent and Toddler Group sessions in Ballinamore Library, movie screenings, reading groups, writing groups, craft group sessions and a meeting of the Leitrim Astronomy Club.
Outreach activities with Leitrim Citizen Information Centre took place regularly at Mohill Library.

**Highlights**

1. The County Library in Ballinamore provided the venue for the launch of the Connacht Fleadh 2018, which took place on July 3rd, with 78 in attendance. A number of associated lectures and a presentation on litter also took place in the library.

2. Leitrim County Library Service, in association with Dog's Trust Ireland, hosted a number of Responsible Dog Ownership workshops during July, in Ballinamore, Carrick-on-Shannon, Carrigallen and Mohill Libraries.

3. Carrick-on-Shannon Library continue to work in partnership with Leitrim Development Company and the Third Age Project, to present a Fáilte Isteach community project for Leitrim, in which volunteers welcome migrants to their community by delivering a conversational English class. The group met over four weeks in July, with up to 25 participants weekly.

4. Ballinamore Library hosted a unique art exhibition featuring displays of positive Words put into Art Form by the children of St. Aidan's N.S Bawnboy and the residents of Oak View N.H Belturbet under the guidance of local artist Seane Cassidy

5. Drumslanbo Library provided a venue for a number of music classes during the Joe Mooney Summer School.

**Services to Schools**

1. Dromahair Library's final visit to Ballintogher pre-school before the summer break took place on July 6th.

2. Mohill Library facilitated a number of Library visits by the children of Mohill After-School Group and the children of Eiver's Lane Childcare Group, presenting movie screenings, and craft activities.

**Summer Stars Reading Adventure**

1. The Summer Stars reading initiative is in full swing in Leitrim Libraries, with a very strong level of registration in the first month of the programme. All 9 branch libraries have coordinated a varied programme of activities to support this project, with 40 children’s activities presented during July, including storytelling, craft activities and family movie screenings.

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**FIRE SERVICE**

**Capital Programme**

**Fire Stations**

**Manorhamilton Fire Station**
Design brief for appointment of Architects currently being prepared.

**Ballinamore Fire Station**
Seven tenders were received and are being evaluated. Preparations are being made to move to a temporary fire station location in early September.

**Drumslanbo Fire Station**
Tender documents have been prepared. Tenders are being sought for the works required.
Building Control activity

**Commencement Notices**
- 1 valid

**Opt Out Commencement Notices**
- 2 valid

**Fire Safety Certificates**
- 3 received, 1 processed

**Disabled Access Certificates**
- 5 received, 1 processed

**Erasmus+ project**
Attended an initial meeting in Dublin with Leargas to review the approved budget of €318,000 for our successful project application submitted under the Erasmus+ programme. Our fire safety project 'BFireSafe@School' will commence in October 2018.

**Cross Border Emergency Management Group meeting**
Strategic Plan for 2018 to 2021 was discussed. Prepared submission on the draft Activation protocol produced by the group.

**Battery Energy Storage System**
Researching fire safety requirements for such facilities

**Health and Safety**
A round of H+S inspections was completed by Senior and Junior officers

**New Courts Service eLicencing system**
Preparing information on licencing for meeting with Courts service

**Equipment testing / maintenance**
Preparing our proposals on equipment testing / maintenance for discussion with management and unions

**CIVIL DEFENCE**

**Stoney Woods Festival**
The Civil Defence provided First Aid assistance on the 1st July during the Stoney Woods Festival in Kiltyclogher.

**An Tostal Festival**
On 7th July during An Tostal in Drumshanbo, Volunteers provided a display of Civil Defence equipment for the public.

**Garadice Lake**
More First Aid was given on the 21st July and also the Safety Boat services were provided during a charity Kayak Event on Garadice Lake.
Search and Recovery
Assistance was provided to An Garda Siochana on one occasion in July.

Open Swim on Lough Rynn
On 29 July First Aid and Safety Boat services were provided during an open water swim on Lough Rynn.

Other Assistance
Assistance was provided during the month to the Environment Section – water sampling.

SIGNED BY THE CHIEF EXECUTIVE

Signed: [Signature] Date: 3rd July 2017

Deputy Chief Executive