Chief Executive Monthly Management Report

for the period 1st – 30th June 2020

Prepared in accordance with Section 136 (2) of the Local Government Act, 2001 as inserted by Section 51 of the Local Government Act, 2014
## Revenue Account

### June 2020 - Revenue Account Income & Expenditure Summary by Service Division

(PRELIMINARY June, 2020 - FIGURES)

<table>
<thead>
<tr>
<th>Service Division</th>
<th>Expenditure €</th>
<th>Adopted Full Year Budget €</th>
<th>% Budget Spent</th>
<th>Budget Remaining €</th>
</tr>
</thead>
<tbody>
<tr>
<td>A Housing &amp; Building</td>
<td>2,082,463</td>
<td>5,407,116</td>
<td>39%</td>
<td>3,324,653</td>
</tr>
<tr>
<td>B Road Transport &amp; Safety</td>
<td>5,607,547</td>
<td>12,819,551</td>
<td>41%</td>
<td>8,212,004</td>
</tr>
<tr>
<td>C Water Services</td>
<td>1,677,635</td>
<td>3,298,397</td>
<td>51%</td>
<td>1,620,762</td>
</tr>
<tr>
<td>D Development Management</td>
<td>2,713,487</td>
<td>5,756,899</td>
<td>47%</td>
<td>3,043,412</td>
</tr>
<tr>
<td>E Environmental Services</td>
<td>2,164,299</td>
<td>4,512,660</td>
<td>48%</td>
<td>2,348,361</td>
</tr>
<tr>
<td>F Recreation &amp; Amenity</td>
<td>1,289,437</td>
<td>3,527,383</td>
<td>37%</td>
<td>2,237,946</td>
</tr>
<tr>
<td>G Agriculture, Education, Health &amp; Welfare</td>
<td>232,513</td>
<td>497,591</td>
<td>47%</td>
<td>265,078</td>
</tr>
<tr>
<td>H Miscellaneous Services</td>
<td>1,378,310</td>
<td>2,814,790</td>
<td>49%</td>
<td>1,436,480</td>
</tr>
<tr>
<td>LG Local Government Fund / GPG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>RA Rates</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total Expenditure:** €17,145,712

### Income V Expenditure

#### Expenditure V Budget June 2020

### Income V Budget June 2020

<table>
<thead>
<tr>
<th>Service Division</th>
<th>Income €</th>
<th>Adopted Full Year Budget €</th>
<th>% Budget Raised</th>
<th>Budget outstanding €</th>
</tr>
</thead>
<tbody>
<tr>
<td>A Housing &amp; Building</td>
<td>1,706,854</td>
<td>5,074,108</td>
<td>34%</td>
<td>3,367,154</td>
</tr>
<tr>
<td>B Road Transport &amp; Safety</td>
<td>3,113,020</td>
<td>10,223,772</td>
<td>30%</td>
<td>7,110,752</td>
</tr>
<tr>
<td>C Water Services</td>
<td>1,575,420</td>
<td>3,155,435</td>
<td>50%</td>
<td>1,580,015</td>
</tr>
<tr>
<td>D Development Management</td>
<td>1,245,316</td>
<td>1,777,813</td>
<td>70%</td>
<td>532,497</td>
</tr>
<tr>
<td>E Environmental Services</td>
<td>238,879</td>
<td>1,059,438</td>
<td>23%</td>
<td>820,559</td>
</tr>
<tr>
<td>F Recreation &amp; Amenity</td>
<td>184,102</td>
<td>164,816</td>
<td>112%</td>
<td>(19,286)</td>
</tr>
<tr>
<td>G Agriculture, Education, Health &amp; Welfare</td>
<td>44,318</td>
<td>248,083</td>
<td>17%</td>
<td>204,765</td>
</tr>
<tr>
<td>H Miscellaneous Services</td>
<td>1,579,336</td>
<td>2,234,023</td>
<td>71%</td>
<td>654,687</td>
</tr>
<tr>
<td>LG Local Government Fund / GPG</td>
<td>4,638,615</td>
<td>9,277,230</td>
<td>50%</td>
<td>4,638,615</td>
</tr>
<tr>
<td>RA Rates</td>
<td>2,194,679</td>
<td>6,410,629</td>
<td>34%</td>
<td>4,215,950</td>
</tr>
</tbody>
</table>

**Total Income:** €16,519,639

### Net Surplus/Deficit

<table>
<thead>
<tr>
<th>Service Division</th>
<th>Actual Overall Surplus/Deficit €</th>
<th>Favorability (Deficit) €</th>
</tr>
</thead>
<tbody>
<tr>
<td>A Housing &amp; Building</td>
<td>(375,509)</td>
<td>(42,501)</td>
</tr>
<tr>
<td>B Road Transport &amp; Safety</td>
<td>(494,227)</td>
<td>1,092,525</td>
</tr>
<tr>
<td>C Water Services</td>
<td>(102,235)</td>
<td>40,727</td>
</tr>
<tr>
<td>D Development Management</td>
<td>(1,468,171)</td>
<td>2,510,915</td>
</tr>
<tr>
<td>E Environmental Services</td>
<td>(1,925,421)</td>
<td>1,527,801</td>
</tr>
<tr>
<td>F Recreation &amp; Amenity</td>
<td>(1,105,335)</td>
<td>2,257,232</td>
</tr>
<tr>
<td>G Agriculture, Education, Health &amp; Welfare</td>
<td>(189,195)</td>
<td>60,313</td>
</tr>
<tr>
<td>H Miscellaneous Services</td>
<td>201,026</td>
<td>781,752</td>
</tr>
<tr>
<td>LG Local Government Fund / GPG</td>
<td>4,638,615</td>
<td>(4,638,615)</td>
</tr>
<tr>
<td>RA Rates</td>
<td>2,194,679</td>
<td>(4,215,950)</td>
</tr>
</tbody>
</table>
**MAIN POINTS AS AT END OF June, 2020**

- Water Expenditure is in line with Income
- Development Management Income is ahead of budget due to LEO Grant Income from Enterprise Ireland.
- Rates collection is down considerably vs. 2019 as a direct impact of COVID-19.
- Government has decided that commercial rates, for a 5 month period beginning on 27 March 2020, for all businesses that have been forced to close due to public health requirements, will be waived.
- We are still awaiting guidance to issue
- Restart Grant Scheme went live from Friday 22nd June, with a closing date of Aug 31st 2020.

### June 2020 - Recourse to Overdraft

<table>
<thead>
<tr>
<th>No. of Days</th>
<th>YTD</th>
<th>Interest Incurred</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 Days</td>
<td>€0</td>
<td>€0</td>
</tr>
</tbody>
</table>

### 2020 - Collection Rates

<table>
<thead>
<tr>
<th></th>
<th>€ YTD</th>
<th>% YTD</th>
<th></th>
<th>€ YTD</th>
<th>% YTD</th>
<th></th>
<th>€ YTD</th>
<th>% YTD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing Rents</td>
<td>€1,214,879</td>
<td>€1,141,812</td>
<td>€2,571,076</td>
<td>81%</td>
<td>81%</td>
<td>90%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Commercial Rates</td>
<td>€2,194,679</td>
<td>€2,392,518</td>
<td>€7,294,301</td>
<td>32%</td>
<td>42%</td>
<td>82%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing Loans</td>
<td>€98,524</td>
<td>€79,074</td>
<td>€249,570</td>
<td>54%</td>
<td>47%</td>
<td>65%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### COMMENTARY

- Rents collection is in line with 2019 in % terms.
- Rates collection for 2020 is down both in monetary and % terms vs. 2019. This reflects the impact of COVID 13 on collection figures.
- Loans collection is marginally up both in monetary and % terms vs. 2019.
Water Services Department

Maximo: Asset Management

There were a total of 251 No. Work Orders for the month of June 2020. Breakdown as follows:

<table>
<thead>
<tr>
<th>Work Orders</th>
<th>#</th>
</tr>
</thead>
<tbody>
<tr>
<td>LA Complaints</td>
<td>7</td>
</tr>
<tr>
<td>Planned Leak Detection</td>
<td>51</td>
</tr>
<tr>
<td>New Connections Water</td>
<td>8</td>
</tr>
<tr>
<td>New Connections (Waste Water)</td>
<td>3</td>
</tr>
<tr>
<td>First Fix Repairs</td>
<td>0</td>
</tr>
<tr>
<td>First Fix Surveys</td>
<td>3</td>
</tr>
<tr>
<td>Emergency Work Orders</td>
<td>0</td>
</tr>
<tr>
<td>Drinking Water RM</td>
<td>127</td>
</tr>
<tr>
<td>Waste Water RM</td>
<td>34</td>
</tr>
<tr>
<td>Contractor Related Work Orders</td>
<td>18</td>
</tr>
</tbody>
</table>

Unaccounted for Water
UFW is now 48.65% or 6804 m³

Capital Works – Water Services

Manorhamilton & Mohill Wastewater Treatment Plant Upgrade Project - €4.0 million
EPS are operating the Mohill and Manorhamilton plants for the 12 months service period up to September 2020 when the plant will be handed over to SLA for continued operation.

Irish Water Capital Programmes and Projects

Water Networks Portfolio Programme Frameworks (Farrans Construction Ltd) Pipeline Rehabilitations:
St George’s Terrace: 242m of cast iron watermain upgrade and service replacement. Works on site are substantially complete with minor connection works outstanding.

Trunk Main Upgrades: LCC Water Capital Office continue to push for rehabilitation works on the Keshcarrigan to Ardruin Reservoir AC trunk main and the Gortafada AC trunk main. Irish Water are currently reviewing the recent submission regarding upgrade works and we now await a decision.

Find & Fix Water Conservation
Leak detection works complete in Drumshanbo & Mohill DMA’s. Farrans repair crew are almost complete in addressing the outstanding leaks. Farrans also carrying out pressure logging assessments of the troublesome AC trunk mains in South Leitrim.

LCC Direct Labour Find and Fix crew
The LCC direct labour water conservation team have completed the Corgar to Aughavillan pumped main and are now well progressed in the Kinkeen/Corrawallen DMA.

Back Yard Services
- Back yard services works on 9 nr service connections at Cooladonnell are now re-programmed to commence in early July.
- Back Yard service works are also to progress in Lahard, Ballinamore in 2020.
- Irish Water have confirmed that Mc Dermott Terrace, Manorhamilton and Rockwell Park, Drumshanbo will not proceed in 2020 due to budget restraints.
Disinfection Programme - Veolia Contractors
Design & Build upgrade works to the disinfection process are ongoing at Carrick on Shannon & Glenade WTP’s. A new contact tank was installed at Glenade WTP this month.

Carrick WTP
Under the Irish Water Telemetry Programme EMR have now upgraded the main PLC at Carrick WTP and improved a number of the associated controls. This will enhance the troubleshooting process and provide a more streamlined system.

4 No. WWTP Upgrades: All Projects Drumshanbo, Leitrim Village, Carrigallen and Ballinamore are substantially complete with additional Civil works outstanding at Drumshanbo. Snagging works also remain outstanding.

IWSS (Inlet Works, Storm & Sludge) Programme: Ballinamore and Leitrim Village WWTP have been approved for upgrades to their inlet works and tendering has been progressed. Irish Water to advise on the timeline for these works.

Tullaghan WWTP: Upgrade works to pump effluent from Tullaghan WWTP to West End pump station near Bundoran has been tendered and Irish Water will be awarding the contract in mid-July. (1.8km of rising main has already been installed along the N15 to West End PS as part of a previous contract)

Capital Investment Plan

Upgrade of Drumshanbo Waste Water Treatment Plant – Pumping Station - Atkins Consulting Engineers
This project is included in Irish Waters Capital investment Plan for 2017-2021 and is bundled with 5 similar WWTP’s in County Cavan. These works are to be delivered in the period of this CIP 2021 – 2025.

Carrick on Shannon Water Treatment Plant – Future planning
Irish Water is developing a “National Water Resource Plan” which will consider provision for future demand. We continue to meet with Irish Water to highlight the future for Carrick on Shannon water treatment plant to ensure it is extended to meet the growing future demand in the South Leitrim Regional Water Supply Scheme.

ENVIRONMENT

RMCEI Plan
The EPA selected two no Case Studies on a pesticide flyer and a Cross compliance report to DAFM prepared by Leitrim Staff which were presented at the EPA 2020 National Water Event in late June 2020 which shows some of the good works carried out by staff. The COVID-19 pandemic has resulted in emergency call out inspections only to be completed in the Lock down period.

National Inspection Program (DWWTS)
Where Advisory Notices were issued there will be ongoing verification inspections where works were due to be completed and re-inspections as requested to facilitate grant payments. The COVID-19 pandemic has resulted in emergency call out inspections only to be completed in the Lock down period.


COVID-19 pandemic has resulted in emergency call out inspections only to be completed in the Lock down period.

The Border Regional Management Committee Meeting No 13 was held for the first time by Zoom technology and attended by various stakeholders on Thursday 30th April 2020 with a good attendance from all agencies. The Border Regional Operational Committee meeting No 12 took place also for the first time by Zoom technology on Thursday 23rd April 2020. This was a very successful meeting with 42 no staff from various agencies represented.

significant-water-management. Submission can be made to the Department at rbmp@housing.gov.ie and must be submitted by Friday 26th June 2020. Due to Covid-19 the Department has now extended this to the 7th August 2020 for submission. Template questionnaires are available from the Department of Housing, Planning and Local Government or online survey completed at www.surveymonkey.com/r/3HGB3HZ.

The new 2022-2027 River Basin Management Plan is expected to be published in December 2021. All RBMP workshops are now cancelled due to the COVID-19 Pandemic and the Environment Department has submitted proposed Priority Areas of Action for Leitrim under the new proposed 2021-2027 RBMP.

The Environment Department continue to work closely with EPA/LAWPRO staff on the various PAA desk top studies and the various queries raised by them and return associated reports to the Local Catchment Assessment Team.

**EPA Ambient Air Quality Monitoring (AAQM)**

EPA manages the national ambient air quality monitoring network. It is proposed to install an air quality monitor in Carrick-on-Shannon by end of year 2020. Works were ongoing in late 2019 and close collaboration with LCC/EPA staff in selecting an optimum location for this unit. The location of the EPA AAQM unit is now agreed with the EPA and ESB and will be located in Leitrim Country Council lands adjacent to footpath along the ring road and within 27m from Shannon Lodge roundabout. This will be of great benefit to the public in Carrick-on-Shannon town, giving them real time information on the following air pollutant parameters.

**Emergency Works – Dawn of Hope Landslide**

The Environment Department is monitoring water quality in the Diffaghier River and liaising with Inland Fisheries Ireland staff regards water pollution from the Bog landslide. Drone footage has been done and shared with other relevant stakeholders regards the landslide. Works will continue to monitor water quality from the Diffaghier River to Lough Allen which is a Priority Area of Action under the 2018-2021 River Basin Management Plan.

### VETERINARY SERVICES

<table>
<thead>
<tr>
<th>Slaughter Returns</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cattle</td>
<td>64</td>
</tr>
<tr>
<td>Sheep</td>
<td>144</td>
</tr>
<tr>
<td>Pigs</td>
<td>3</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Premises Inspections</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Premises Inspections</td>
<td>4</td>
</tr>
<tr>
<td>Food Samples</td>
<td>0</td>
</tr>
<tr>
<td>Environmental Swabs</td>
<td>0</td>
</tr>
<tr>
<td>Water Samples</td>
<td>0</td>
</tr>
<tr>
<td>Veterinary Residue Samples</td>
<td>0</td>
</tr>
<tr>
<td>Carcass Swabs</td>
<td>10</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Dog Warden Service Activities</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Stray Dogs</td>
<td>4</td>
</tr>
<tr>
<td>Surrendered Dogs</td>
<td>15</td>
</tr>
<tr>
<td>Dogs Re-Homed</td>
<td>15</td>
</tr>
<tr>
<td>Dogs Re-Claimed by Owner</td>
<td>2</td>
</tr>
<tr>
<td>Dog Deaths</td>
<td>1</td>
</tr>
<tr>
<td>Dog Euthanized</td>
<td>1</td>
</tr>
<tr>
<td>Service Requests</td>
<td>12</td>
</tr>
<tr>
<td>Dog Licence Inspections</td>
<td>16</td>
</tr>
<tr>
<td>Dogs Neutered</td>
<td>8</td>
</tr>
<tr>
<td>Neutering Vouchers Issued</td>
<td>1</td>
</tr>
<tr>
<td>Dogs Micro-Chipped and Registered</td>
<td>9</td>
</tr>
<tr>
<td>Fines Issued - Dogs</td>
<td>9</td>
</tr>
<tr>
<td>Stray Horses seized</td>
<td>1</td>
</tr>
</tbody>
</table>
Food sampling, residue sampling and carcass swab sampling has been re-commenced by the Veterinary Service.

**Dog Warden Service**
The Dog Warden Service has commenced accommodating stray & surrendered dogs and re-homing of dogs.

**FIRE SERVICE**

**Capital Programme**

**Fire Stations**
Rhatigan Architects have been appointed as design consultants for Manorhamilton Fire station. A number of follow up project meetings were held in June. The priority is on completing the design layout of the building and the site. The fire crew in Manorhamilton were consulted in relation to the design options.

**Fire Service Training**
All national and local training courses have been suspended during the Covid-19 pandemic. Fire station drills have recommenced since May 18th. A new drill programme has been prepared for Q3 of 2020 and issued to all stations.

**Building Control activity**

<table>
<thead>
<tr>
<th></th>
<th>Received</th>
<th>Valid</th>
<th>Invalid</th>
<th>Granted</th>
<th>Carried out</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commencement Notices</td>
<td>16</td>
<td>13</td>
<td>3</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Fire Safety Certificates</td>
<td>2</td>
<td>3</td>
<td>-</td>
<td>-</td>
<td>3</td>
</tr>
<tr>
<td>Disabled Access Certificates</td>
<td>2</td>
<td>3</td>
<td>-</td>
<td>-</td>
<td>3</td>
</tr>
<tr>
<td>Building Control Inspections</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>5</td>
</tr>
<tr>
<td>Fire Services Act / Planning inspections</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2</td>
</tr>
</tbody>
</table>

**Covid 19**
Some HQ staff continue to work from home. Covid 19 induction training was completed in all stations.

**Erasmus+ ‘BFireSafe@School’ project**
Work continues on the translation of the programme content into 9 other languages including Irish. The augmented reality app for the project has been completed and is now available for download in the Android and Apple Playstore. The project meeting in Denmark has been deferred due to Covid 19 travel restrictions. Other dissemination activities are being planned. A revised project plan has been produced. Further pilot testing is being planned in the partner countries starting in the autumn.

**Section 26 Plan**
The new Section 26 plan is updated and is ready for discussion at the next meeting of the SPC later this month.

**New Courts Service eLicensing system**
We held a number of meetings with Courts Service in relation to the implementation of the new eLicensing system. The new eLicensing system has gone live since June 30th 2020. All new licensing applications can now be processed online for the Courts.

**CIVIL DEFENCE**

- Civil Defence Volunteers remained on standby to provide assistance to the Principle Response Agencies and the Community Response Forum.
- P.P.E. training was provided to L.C.C. Staff as part of the return to work preparations.
- P.P.E. was collected, sorted and distributed to the various sections in L.C.C.
- Patients were transported to Hospital appointments in Manorhamilton and Sligo.
- Patients were transported to G.P. appointments.
- Assistance was provided to some Senior Citizens with shopping requirements.
- Food was collected from the Food Hub in Dublin for distribution to Community groups.
- Plants donated by the Prison Service at Loughan House collected and distributed to Community Groups.
LOCAL ENTERPRISE OFFICE (LEO)

Evaluation and Approvals Committee Meeting
The second Evaluation and Approvals Committee Meeting for 2020 was held on 25th June and a total of 8 projects were considered with all receiving letters of offer. The total awarded was €158,437.

Training
There continues to be strong interest in training, during June 6 courses were delivered to 108 participants. The courses included Covid Reopening and Operating Safely, HR Employment Law, Selling Online to Consumers, Trading Online Voucher workshops and Direct Marketing and Cookies.

Mentoring
One to one mentoring continues to be strong particularly in relation to finance and marketing/social media.
Website Review clinics are running on a one to one basis, where clients can avail of a free review of their website.

Trading Online Voucher
122 vouchers to assist businesses trade online were allocated to LEO Leitrim, which are funded up to 90% to a max of €2,500. Demand is very high and its likely all vouchers will be allocated before the scheme closes in September.

Networking
The Leitrim Business Network continued to host “Live and Online” weekly discussions during June and covered areas such as Getting more from your Website, Brand, Resilience and Wellness. The 2nd Business Network meeting took place on 11th June and focused on Lean Management.

ECONOMIC DEVELOPMENT

LCDC
A meeting of the LCDC took place on June 3rd, 3EOI’s were received and 3 projects approved.

Carrick on Shannon Town Team
Two zoom meetings took place with Carrick Town Team in June one on June 11th and one on June 25th. The main focus of the meetings was the DRCD schemes announced at the end of May and updates on the public realm, economic development plan and marketing and promotion for Carrick on Shannon.

Carrick on Shannon Chamber
Members of Carrick on Shannon Chamber attended the two meetings with the Town Team.

Marketing and Promotion Campaign – Carrick on Shannon
Contract due to commence in July 2020.

REDZ Town Team Manorhamilton
A zoom meeting took place on June 10th with Manorhamilton Town Team the main focus of which was the DRCD schemes announced at the end of May with a view to considering projects for the schemes.

Clar/ORIS/ Town and Village Projects 2017 -2019
Ongoing Follow up with Town and Village projects from 2017, 2018 and 2019 to check progress and offer support in submitting claims. Processing of claims for payment.

2020 Funding Schemes & Potential Applications
Meetings and discussions around potential projects for 2020 funding schemes, ORIS, Town and Village & Clar, Coillte. Town Teams, and ongoing follow up on projects that didn’t progress in 2019.

Project Evaluation – Round 1 Accelerated Town and Village
Evaluation for applications to Round 1 of Accelerated Measure Covid-19 under Town and village took place June 29th with 5 projects approved for submission to the Department, Carrick on Shannon, Kinlough, Manorhamilton, Drumshanbo & Ballinamore.

National Broadband Plan - Ongoing discussions and planning of Broadband connection points around the County.

Town Centre Health Checks - A Zoom meeting took place with Neil Galway and students from Queens on June 18th to review progress on the Town Centre Health Check Reports.

RRDF - Total Amount €476,033 (75%)
On June 25th the Minister announced successful projects under the Feb call for RRDF category 2, Leitrim County Council were successful in securing development costs funding for the Carrick on Shannon to Battlebridge Blueway.

TOURISM

Destination Marketing
Coordinated the Destination Leitrim Marketing Campaign which will go live on Ireland’s 4 National Radio stations next month; RTE 1, 2FM, Newstalk and Today FM. As part of this, we contacted all tourism trade providers for special offers to run alongside this national media campaign encouraging people to use Leitrim for their staycation.

Work continues on the:
- upgrade to the Leitrim Tourism website.
- Canal Promotions project
- Slabh an Iarainn Visitor Centre Project.
- ORIS Walking project, along with
- developing the Rainbow Experience at the Ballroom of Romance in Glenfarne.

Slow Adventure
Continued to work on the Slow Adventure Website under the Ireland’s Hidden Heartlands web improvement plan. Working with the European Travel Commission for the ongoing joint campaign on Slow Adventure.

Support
A weekly newsletter is sent to all of the trade/tourism providers in the County to keep them up to date on tourism matters county wide and nationally. We are also providing weekly updates on COVID 19 supports available in the tourism industry, along with weekly one-to-one telephone contact with tourism providers in Leitrim. The tourism department also assisted and supported the Sean Mac Diarmada Summer School 2020 which took place on-line.

Digital Marketing
Updates were carried out on the Leitrim Tourism Website and the Slow Adventure Ireland website. Continued presence on all Social media platforms maintained.

Tourist information
Interviews took place for the Travel Advisor position at the Tourist Information Office at Carrick on Shannon. Preparation took place for opening the Carrick on Shannon Tourist Information Office. We continue to support the Tourist Office in Ballinamore and Tourist information points at Glencar Waterfall and Slabh an Iarainn Visitor Centre.

DEVELOPMENT MANAGEMENT

Taking in Charge
Work is also underway by the Capital Projects Office to procure contractors to undertake works in an additional 13 no. estates which would allow the next tranche of estates to be advertised for taking in charge during the month of July. This publication has been delayed arising from a legal requirement for interested parties being able to view the proposals in the office of the Local Authority which had been closed.

Pre-Planning
4 no. pre planning enquiries were received during the month of June in addition to enquiries received and replied to through e-mail. No physical pre planning meetings were held during the month of June arising from the public health measures in place at present.

Development Management
15 no. valid planning applications were received in June, 1 no. of which is seeking retention of planning permission. 5 no. applications seek planning permission to construct individual dwelling houses served by wastewater treatment systems with a further application seeking to construct a dwelling on the outskirts of Drumshanbo connecting to a foul sewer. In addition, a further 3 no. applications submitted were deemed invalid and returned to the applicants. One of the previous invalid applications has been resubmitted and is now valid.

20 final decisions on planning applications were made during June, one of which was a refusal of planning permission for a forest entrance. In addition, a request for Further Information issued with respect to 7 no. applications whilst a response to Further Information was received with respect to a further 6 applications during June.

2 no. Part 8 Council own proposed developments were approved by the Council at their June 26th meeting namely, to construct footpaths in Tullaghan, Carrigallen and Drumkeeran, and to construct a 2 storey extension to the front of the existing ‘Hive’ building in Carrick on Shannon.

Forward Planning
The notice of intention to review the existing County Development Plan and prepare a new County Development Plan for the period 2022-2028 was published on 17th June. A Strategic Issues Paper has been published and all statutory notifications of the review have issued. Public information meetings are being scheduled for Carrick on Shannon, Ballinamore and Manorhamilton for the week commencing July 20th. A review of the designated landscapes and views / prospects included in successive County Development Plans has also commenced.

Heritage
The two Heritage Council funded projects are progressing. Field work is underway on the Geological Heritage Audit of Co. Leitrim. Two new initiatives are being developed as part of the Public Awareness Programme, namely a Leitrim Heritage Podcast series and a series of Leitrim Heritage themed videos to be displayed on YouTube. Both the podcast and video series will be launched in August during Heritage Week.

The two biodiversity projects which are funded under the National Biodiversity Action Plan are also progressing – The Leitrim Swift Survey field work is well underway with positive preliminary results and an ecologist has been appointed to undertake a bat survey of all Council owned properties which are publicly accessible.

Finally, the Creative Ireland funded Mumming project is progressing with Mumming performances being carried out over several days outside the homes of elderly members of the community who have been self-isolating.

ROADS

- COVID-19 Crisis
The restrictions imposed due to the ongoing COVID-19 crisis delayed the commencement of works included in the 2020 Road Works Programme. However, with the continued easing of Covid-19 Restrictions, works included in the Road Works Programme 2020 are now fully underway. Social Distancing Requirements continue to apply to these works. All Outdoor Workers have received the necessary Induction Training in relation to Covid-19 requirements for outdoor works. The position will be kept under ongoing review by Leitrim County Council.

- Carrick on Shannon By-Pass
Consultant Team, Ove Arup & Partners Ireland (Arup), has been appointed by Leitrim County Council for Stages 1 – 4 of the Design of this Carrick on Shannon to Dromod Road Scheme. Phase 1 (Project Inception and Feasibility) is substantially complete and Phase 1 Deliverables will be submitted to the TII. Approval will be sought to proceed to Phase 2 (Option Selection) of Planning and Design process in accordance with 2019 Project Management Guidelines.
Pavement Overlays

N4 Pavement Overlay - Jamestown to Masonite Junction
Road Re-Surfacing Works on this N4 Pavement Overlay Scheme commenced in late May. This Pavement Overlay Scheme is 6km in length and commences on the N4 at Corbally Townland (adjacent to Local Road No. L-3657-1) and ends at Annaduff Townland, (just beyond the Masonite Junction). Traffic management is in place for the duration of the Scheme and all traffic delays will be kept to a minimum for the duration of the works. Works expected to be completed by end July / early August.

N16 Pavement Overlay – Tormud to Tawneymoyle
The construction contract for the N16 Tormud to Tawneymoyle Pavement Overlay Scheme was advertised in June with tenders to be submitted by 26th June, 2020. Consultants for this Scheme are currently assessing tenders received.

Re-alignment of N16

Realignment of the N16 at Drummahon – Works on the detailed Design and Tender documentation for the Main Construction Contract for this Realignment Scheme are currently in progress. Due to the COVID-19 restrictions, the surveying of settlement of the surcharge was delayed and this will delay the tender process. It is expected that tenders for the main contract will be advertised in mid-August. It is planned to commence the tender process in July with a contractor to be appointed before year end subject to TII approval.

Realignment of the N16 at Munakill – A Consultant for this Scheme has been appointed. Consultants have progressed to Stage 2 - Options. Currently, the Consultants are conducting a Constraints Study within the selected study area to assist in the future development of possible route options for this road re-alignment scheme. In this regard, they prepared a Public Information Leaflet indicating the project scope and study area under consideration - this has been sent to all affected landowners and is also available at www.leitrimcoco.ie. Landowners and Members of the public were invited to examine the study area and constraints and submit their comments in a questionnaire which should be forwarded to the e-mail addresses provided by 24th June 2020.

Bridges on Non-National Roads

North Leitrim

Beagh Bridge (2019 Road Works Programme) – Works on Beagh Bridge are now complete. There is a strip of Surface Dressing works to be completed and this work will be carried out by Leitrim County Council during the surface dressing program.

Meenagrain Bridge - This Bridge remains closed and Box culverts are now ordered. These works will now be completed by Contract. Tenders are due by 10th July, 2020 and it is hoped to commence work in early August.

Aghnaha Bridge – This Bridge is closed due to structural damage caused by flood waters. A Contractor has been appointed to carry out emergency repairs to this bridge. A Derogation Licence has been granted by the Inland Fisheries to undertake the works. Current high water levels after recent flooding delayed the start of the works at the end of June.

Leckenarainey Bridge & Aghaderard East Bridge - Construction drawings and detailed tender documents are substantially completed by the Consultants for works on these two bridges. This Construction contract will be advertised for tender in July.

Gortnacorkge Bridge – Works have commenced and are on-going. Work is expected to be completed in August. Foundations and one wing wall have been constructed. The recent spell of wet weather has slowed up progress.

South Leitrim

The following Bridges in South Leitrim have been approved for Funding in 2020 –

Battle Bridge
Works to Battlebridge have commenced with vegetation removal and installation of tie bars on the upstream side of the bridge. It is envisaged in stream and parapet works will commence in the forthcoming weeks.

Drumdarkin Bridge, Drumloughan School Bridge, Drumboher Bridge
We are currently in the process of appointing a contractor to carry out these works. It is hoped works will commence on these structures in the coming two weeks.

Annaghveagh Bridge Toomans
A contractor is currently being appointed to this contract. Documents and method statements are currently with the Inland Fisheries for approval before works can begin on site. It is envisaged works will commence in mid July.
Millpark Bridge and Kilbracken Bridge
Contractors have been appointed to both bridges and works have commenced. It is hoped work on both structures will be complete in the coming two to three weeks

Please note timeframe for construction works on all the above projects may change in light of the COVID-19 crisis.

- **CLAR Programme 2019** - Following Schemes have been approved for funding under the 2019 CLAR Programme:
  - **McDermotts Terrace Residents Association** – Upgrade of existing footpaths – Works are complete
  - **Dromod Road, Mohill** – Extension of Footpaths & Public Lighting – Works are complete
  - **Fatima NS Cloone** - Pedestrian crossing and upgrade of road markings – Signage remaining. Works 95% complete.
  - **Carrigallen Vocational School** – Construction of a pedestrian crossing at Carrigallen Vocational School – Signage remaining. Works 95% complete
  - **Leitrim Village** – Upgrade of footpaths and public lighting – Works complete.
  - **Shannonside Community Childcare Centre** – Pedestrian crossing, Road Markings and Signage – Works to commence in July.
  - **Kiltyclogher Sensory Garden** – The North Leitrim District Engineers Office are working with the Community Department and the Kiltyclogher Community Group to successfully deliver this project. A contractor has been engaged to undertake all civil engineering preparatory work for this project and works have commenced and are approx. 50% complete. The completion of these works has been delayed due to the Covid-19 crisis. Following completion of the preparatory works the garden will then be planted with shrubs, raised beds etc. finishing this project for the local community.

**Local Improvement Schemes (LIS)**
There are now 124 No. Applicants on the LIS Waiting List. In March 2020, Leitrim County Council received its 2020 LIS Funding Allocation of €250,000. This Allocation should allow approx. 10 – 12 Schemes to be completed in 2020. We have been in communication with the top 20 (approx.) applicants on the LIS Waiting List in relation to the updating of their application details and documentation in order to confirm their eligibility for this Scheme in accordance with the Terms & Conditions of this Scheme. We are currently reviewing updated applications and documentation received to date. When complete, we will be finalising our LIS Programme of Works for 2020.

- **Community Involvement Schemes (CIS)**
  Grant Allocation for 2020 for Community Involvement Schemes is €641,500. The 2020 CIS Programme is currently being finalised and we are in communication with applicants for this Scheme in relation to payment of the required 15% Local Contribution. We hope to have our 2020 CIS Programme finalised in the coming weeks. This Scheme remains open to new applicants - applicants may apply by completing and submitting the CIS Application Form which is available from the Leitrim County Council Website - [www.leitrimcoco.ie](http://www.leitrimcoco.ie).

- **Hedge Cutting Grant Scheme**
The Hedge Cutting Grant Scheme has now closed for the Hedge Cutting Season of 2019/2020.

<table>
<thead>
<tr>
<th>No. Of Hedge Cutting Applications Received in 2019/2020</th>
<th>No. Of Hedge Cutting Applications Provisionally Approved in 2019/2020/Waiting on EFT</th>
<th>No. Of Hedge Cutting Applications deemed Ineligible/Not Proceeded with</th>
<th>No. Of Hedge Cutting Grants paid up to 31.05.20</th>
</tr>
</thead>
<tbody>
<tr>
<td>39 No.</td>
<td>3</td>
<td>10</td>
<td>26</td>
</tr>
</tbody>
</table>

- **Services in Charge Queries**

<table>
<thead>
<tr>
<th>No. of Services in Charge Queries processed in June, 2020</th>
<th>Cumulative No. of Services in Charge Queries processed in 2020 Year to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>7 No.</td>
<td>110 No.</td>
</tr>
</tbody>
</table>

- **Abnormal Load Permits**

<table>
<thead>
<tr>
<th>No. of Abnormal Load Permits processed in June, 2020</th>
<th>Cumulative No. of Abnormal Load Permits processed in 2020 Year to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 No.</td>
<td>21 No.</td>
</tr>
</tbody>
</table>
RURAL WATER PROGRAMME

Measure 8 - Grant for Private Water Supplies
The Department of Housing Planning and Local Government introduced new grant rates for the provision and upgrade of private wells with effect from 4th June, 2020. Summary Details as follows:

- **Upgrade works to a Private Well** - 85% of the total costs up to a maximum of €3,000
- **Provision of a new Private Well** - 85% of the total costs up to a maximum of €5,000
- **Installation of Treatment System** - 100% of the total costs up to a maximum of €1,000

New grant rates will apply to all new applicants and retrospective applications where works have not yet commenced. Leitrim County Council website is updated with details and Application Forms for new increased grants.

Capital Works - Measure 3 - Multi Annual Rural Water Programme 2019-2021
- **Cloonsarn GWS** have appointed a contractor to carry out network upgrade works on this GWS. A road opening license has been secured and it is expected that these works will begin in August/September 2020.
- **Carrigallen GWS** - Works have commenced on the scheme to install 17 kiosks, flow loggers and 1 bulk meter.
- **Breveiga Co-op GWS** – Payment has issued to the GWS in respect of Network Upgrade works completed in 2019.

Transition of Group Water Schemes to Irish Water - Measure 5 - Multi Annual Rural Water Programme 2019-2021
All required documentation in relation to the Taking in Charge of the following GWS’s has been forwarded to Irish Water in June 2020 for approval.
- Lough Erril GWS, Gortnalamp GWS, Killamaun GWS, Bunnybeg GWS (#4 GWS Daisy Chain)

To date this office has submitted 8 No. GWS’s and 1 No. GSS to Irish Water for takeover.

Subsidy Payments to GWS’s
1 No. Subsidy Payment was made in June 2020 in respect of the Operational Costs of running the respective GWS.
To date a total of 14 GWS’s have received Subsidy Payments in 2020.

New Community Water Connections (CWC) and Community Wastewater Connections (CWwC) - Measure 6 - Multi Annual Rural Water Programme 2019-2021
(The current progress of these CWC & CWwC Schemes had been delayed due to COVID-19 restrictions but progress in currently ongoing).

- **Proposed Deepark CWC** – A connection offer for the Deepark/Amorset CWC is in the process of being issued by Irish Water based on Irish Water completing the works.
- **Proposed Gowlaun CWC** – This CWC have submitted their Pre-Connection Enquiry to Irish Water and are awaiting a letter of feasibility from Irish Water.
- **Proposed Carrigeneener CWC** – Irish Water have prepared a connection offer based on Irish Water completing the works, this offer will be provided to the CWC in the coming weeks.
- **Proposed Tully CWwC** - This CWwC has received confirmation of feasibility and have submitted a full Connection Application form to Irish Water for processing and offer of connection.

Hartley Cartown GSS – Following a meeting with the Department, the Department have stated that they are not in a position to fund the shortfall between the estimated Total Cost of this Scheme and the GSS Grant in order to deliver this GSS to completion. This office is currently in communication with the GSS with regard to the future of this GSS having regard to this Funding Shortfall.

CAPITAL PROJECTS OFFICE

Works are ongoing in Capital projects during the Covid 19 restrictions. Construction works ceased on all our projects on Monday 30th March. In line with the Governments Roadmap, construction activities could resume from the 18th May. Design works on projects continued through remote working of all local authority and outside design staff.

Carrick on Shannon Flood Relief Scheme
Ryan Hanley Consulting Engineers have been appointed design consultant for this project. Design works have commenced. Data collection is complete. Surveys including topographical, ground investigation and environmental surveys are being organised following lifting of restrictions.
Leitrim Village Flood Relief Scheme
Contract documents have been prepared for the procurement of a consulting engineer to commence the design on the project and with OPW for approval. Tender for design consultant will be advertised once approval is received.

Mohill Flood Relief Scheme
OPW have decided to update the flood maps for Mohill which will then allow us to decide on location of defenses.

Carrick on Shannon Public Regeneration Scheme - Four construction contracts will be undertaken:
- Reconstruction of Footpaths and Roads Main Street/St George's Terrace
- Construction of Car Park at Flynn’s Field
- Construction of Boardwalk along river edge
- Lighting of N4 Bridge and Boardwalk at Linear Park
Works are ongoing on construction contracts for Flynn's Field Car Park, Boardwalk and Street Works. Lighting contract to be advertised in August

Manorhamilton Public Realm Scheme
Dhb Architects has been appointed as design team. Design work has commenced. Topographical surveys complete.

The Junction Project Ballinamore
Cooney Architects are appointed as design team for this project. Site investigation works complete for the buildings.

SLNCR Greenway – Sligo to Enniskillen
Leitrim County Council has made an application for funding from the Department of Transport Tourism and Sport to bring this project through the Planning Process, Detailed Design and get the project ready for construction.

SLNCR – Manorhamilton to Boggan
Construction contract substantially complete. Signage and road markings to be completed

SLNCR – Dromahaire Demonstration Stretch
This project is complete. Outstanding snags completed. Final account to be agreed with contractor.

Cavan Leitrim Greenway – Ballinamore to Corgar
Works are ongoing.

Leitrim Way
Fabrication of bridge has commenced off site. Construction works on site have commenced.

Carrick on Shannon Destination Towns
Funding of €500,000 has been received from Fáilte Ireland for this project. Total budget is €760,000. Design team has been appointed. We are currently working on options. Once agreed we will proceed to Part 8 Planning approval.

Carrick on Shannon to Battlebridge Blueway
Leitrim County Council has applied for funding under the Rural Regeneration and Development Fund to bring this project through the planning process and up to detailed design to get it ready for construction.

Hartley Bridge
Works are ongoing to develop planning application to An Bord Pleanála.

OPW Minor Flood Schemes
Application to the OPW for funding for a scheme at Ardakip More, Dromahaire involving increased capacity for an existing culvert/bridge has been rejected. In discussion with OPW regarding other options available in this area.
Application has been made to the OPW for a minor flood schemes on the Glenaniff River at Rossmore involving clearing vegetation for the river.
**HOUSING**

**Housing Allocations**

<table>
<thead>
<tr>
<th>Offers issued to 30 June 2020</th>
<th>Offers accepted</th>
<th>Acceptance Rate</th>
<th>Offers refused</th>
<th>Refusal Rate</th>
<th>Awaiting Reply</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>2</td>
<td>67%</td>
<td>1</td>
<td>33%</td>
<td>0</td>
</tr>
</tbody>
</table>

**New Tenancies created from 1st June to 30th June 2020.**

<table>
<thead>
<tr>
<th>Existing tenants transferred to alternative accommodation to 30th June 2020</th>
<th>New Tenants (1st time allocation)</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>4</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>Accommodation Type</th>
<th>2019/2024 Targets</th>
<th>Outputs achieved at 30th June 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Housing Scheme – Existing</td>
<td></td>
<td>2</td>
</tr>
<tr>
<td>Service Block – Existing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Authority Standard Housing</td>
<td></td>
<td>3</td>
</tr>
<tr>
<td>Rental Accommodation Scheme (incl. renewals)</td>
<td></td>
<td>3 (Including Renewals)</td>
</tr>
<tr>
<td>Long Term Leasing (incl. renewals)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing provided by Approved</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing Body under CAS Scheme</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing Assistance Payment (incl. new family formations)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td>5</td>
<td>8</td>
</tr>
</tbody>
</table>

**Private Rented Inspection Programme**

<table>
<thead>
<tr>
<th>Overall target for delivery in 2020</th>
<th>No of inspections completed to 30th June 2020</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Target - 331</td>
<td>Total - 91</td>
<td>27.49%</td>
</tr>
</tbody>
</table>
**HOUSING GRANTS**

NOTE: HGD = Housing Adaptation Grant; MAG = Mobility Aids Grant; HOP = Housing Aid for Older People

<table>
<thead>
<tr>
<th>2020 Allocation - €330,513.95</th>
<th>(80% of allocation - €264,411.16)</th>
<th>€330,513.95</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>01/01/2020 – 30/06/2020</strong></td>
<td><strong>GRANT</strong></td>
<td><strong>NO</strong></td>
</tr>
<tr>
<td>PAID 2020</td>
<td>HGD 5</td>
<td>€16,775.85</td>
</tr>
<tr>
<td></td>
<td>MAG 6</td>
<td>€20,806.00</td>
</tr>
<tr>
<td></td>
<td>HOP 22</td>
<td>€91,848.75</td>
</tr>
<tr>
<td></td>
<td>TOTAL 33</td>
<td>€129,430.60</td>
</tr>
<tr>
<td>Approved not paid ²</td>
<td>HGD 6</td>
<td>€106,792.50</td>
</tr>
<tr>
<td></td>
<td>MAG 6</td>
<td>€19,690.00</td>
</tr>
<tr>
<td></td>
<td>HOP 11</td>
<td>€51,055.85</td>
</tr>
<tr>
<td></td>
<td>TOTAL 23</td>
<td>€177,538.35</td>
</tr>
<tr>
<td>Applications Rec'd Not Yet Approved ³</td>
<td>HGD 10</td>
<td>€86,000.00</td>
</tr>
<tr>
<td></td>
<td>MAG 11</td>
<td>€25,000.00</td>
</tr>
<tr>
<td></td>
<td>HOP 17</td>
<td>€70,000.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL 38</td>
<td>€181,000.00</td>
</tr>
</tbody>
</table>

**Available Balance: €-157,455.00**

**HOUSING CAPITAL**

- LA Construction Project
  Autumn View, Summerhill, Carrick on Shannon
  Soil stabilisation completed on June 25th. 8 No. base slabs poured and walls commenced on 2 houses. Services including attenuation tank installed. Current programmed delivery date changed to March 2021.

- LA Projects at Planning/Design Stage
  Stage 2 Drawings & Supporting Documentation submitted to DHPLG on 22nd June for Manorhamilton (5 Units), Ballinamore (10 Units) & Carrick on Shannon (12 Units) and awaiting approval.

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² 65% of 2019 Allocation of €508,483.00 (2020 Allocation not yet received)
³ Includes applications approved in 2019, not yet paid
**Single Stage Approval project**
Preliminary Design layouts for delivery of 3 no 2 bedroom units at St. Patricks Park, Carrick on Shannon revised by Wynne Gormley Gilseanan Architects & Surveyors Ltd. and submitted to LCC planning section for comment.

**LA Turnkey Projects**

**Ballinamore**
Project encompasses 9 No. 2 bedroom units at Church Lane, Ballinamore under a Turnkey project with a budget of €1.75 million. Bases complete and superstructure ongoing. Current delivery date is February 2021.

**Newtowngore**
2 No units at Drumshining nearing completion internally and awaiting IW connection to sewerage network. Expected delivery date September 2020.

**Turnkey Submission to DHPLG**
DHPLG approval for 3 No. Units Turnkey at Ard na Drise, Mohill received on the 4th June 2020. Application for 2 No. Unit development at Lough Meen, Drumkeeran and 2 No. Unit development at Ard na Drise, Mohill submitted to DHPLG on 16/06/2020.

**Acquisitions**
The Housing Capital Delivery Unit have progressed total of 7 properties to sale agreed/sale closed during 2020. Funding from DHPLG sought for 5 properties to date. Funding approved under Traveller Accommodation Programme for 1 unit.

**Refurbishment Works**
Refurbishment work ongoing on 1 purchased property with works to commence shortly on 1 other property and 2 properties out to tender for refurbishment works.

**Vacant Homes**
Vacant homes surveys concentrated in Drumshanbo during June. The cumulative totals to date for Carrick on Shannon, Manorhamilton, Ballinamore, Mohill and Drumshanbo is:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Potential Vacant</td>
<td>691</td>
</tr>
<tr>
<td>Known Ownership</td>
<td>436</td>
</tr>
<tr>
<td>Not registered</td>
<td>255</td>
</tr>
<tr>
<td>Letters issued to Owners</td>
<td>128</td>
</tr>
</tbody>
</table>

**Long Term Leasing**
One project for 3 No. potential Long Term Leases units discussed with developer during June 2020 and currently seeking planning permission.

---

**COMMUNITY**

**Peace IV**
**Manorhamilton**
Construction: €238,299.00 Clyhore Construction/Archaeology - €500 Confirmed cost
Awaiting formal approval to move balance of funding (approx €16,000) from archaeology to fund additional works as follows:
- Specialised damp proofing due to significant underground stream
- Re-build wall along road for H&S reasons
- Kitchenette which had to be scaled back from original plans can now be installed
  - Works recommenced on 18th May 2020 at Sexton House in Manorhamilton
  - Builder has indicated completion by end of August 2020
  - A Terms of Reference has been drawn up to deliver programming, some which will have to be delivered virtually. Due to restrictions activities may have to reduce numbers and an extension has been sought from SEUPB until end Qtr 1 2021.
Mohill
Construction: €306,458.05 P. Bohan /Archeology - € 20,572.00 (Archeology)
Project Manager - € 18,750.00 F. Davitt/Work Rest and Play - € 30,000 (Interior Design and Furniture)
- Extension works all complete on Peace Room.
- Main Library works recommenced on 18th May and new heating system being installed. Works are almost complete.
- A review of programming is taking place to determine if it could be completed virtually and due to restrictions activities may have to reduce numbers and an extension has been sought from SEUPB until end Qtr 1 2021.

Final Reporting for Claims under the Children and Young People and Building Positive Relations Programmes is ongoing and will be complete by end of July. An extension to June 2020 was granted to allow for budget changes to accommodate under spend & over spend.

Healthy Ireland
All five priority themes and the Community Mental Health Fund have rescheduled their programming in Year 2 of the Programme – From June 2020 to July 2021.

Age Friendly
An Age Friendly questionnaire has been devised and is being circulated to older people for completion in preparation for our next Age Friendly Strategy 2021 to 2025.

Covid 19 Community Well Being Helpline
The Community Wellbeing Helpline has now changed to 9 to 5 pm, Monday through Sunday. Calls are still coming in but at a much-reduced rate.

Covid 19 Emergency Payments
The Department of Rural and Community Development announced a grant programme to provide funding to groups that are directly involved in the Community Call response to the COVID-19 pandemic. Funding of € 56,000 has been allocated to Leitrim with phase 1 of the funding allocated to community groups across the county. Phase 2 applications are now closed and organisations will be notified of their grant allocation.

CEP (Community Enhancement Programme)
The CEP has been announced for 2020 with an allocation of €53,040 for Leitrim. LCDC have approved that the full amount will be allocated to small grants of €1000 or less. This will mean €17,680 in small grants per municipal district. A closing date for receipt of completed applications has been set for 7th August 2020.

PPN

Re-Registration ongoing:
A comprehensive re-registration of existing/ new PPN members began last year and has continued. Through contacts with sporting organizations (with the assistance of the Leitrim Sports Partnership) and others the number of registrations continues to rise and now stands at 290. This effort will continue in the coming months.

Outstanding Leitrim PPN vacancies
A number of Leitrim PPN vacancies remain at this time. These are:
- Rep on the Housing, Community and Cultural Special Policy Committee.
- Social Inclusion Rep on the Local Community Development Committee.
- Social Inclusion Rep on the Peace IV Partnership.
- Representative on the Special Policy Committee for Economic Development Enterprise and Planning.
- Carrick on Shannon MD Rep on the LEADER Evaluation Committee.

Members of the Leitrim PPN Secretariat are aware of these vacancies. In view of the on-going COVID-19 situation, the Secretariat is continuing to explore the possibility of seeking nominations via email, social media, etc. and of
hosting a Plenary/ voting via email, zoom, etc. This matter remains under review and it is hoped to have the Plenary later in the year.

PPN and Community Response Forum
PPN Support Worker Michael Moran and Secretariat member Philip Rooney continue to represent the PPN on the Community Response Forum. This Forum meets by teleconference every three weeks. Relevant information/services are circulated to PPN members and posted on social media, etc., when necessary.

PPN and COVID-19 Information
Leitrim PPN continues to circulate all relevant information, latest HSE bulletins, etc., to all member groups as it arrives on a daily basis. Posts are also updated daily on Facebook and other social media platforms.

PPN and the Leitrim Online Community Platform
Leitrim PPN is represented on the Leitrim Online Community Platform, hosted by Leitrim Development Company, by Support Worker, Michael Moran, and Secretariat member, Philip Rooney. This platform discusses items such as community groups/centres re-opening, mental health, funding, etc., and again any relevant information is circulated to members.

ARTS

Creative Ireland
Open call for submissions for the 2020 Creative Ireland Programme assessed. 14 of 29 applications to proceed straight away. 2 ineligible, 1 redirected to another fund. Working with 3 applicants with a view towards improving application. Working with all other applications (9) towards entire redevelopment of application.

Spark
Artist Fiona Mulholland work with Merenda in Manorhamilton on the Spark Programme is suspended pending the de-escalation of Covid-19 precautions. Small Sparks will be completed at the end of January.

Creative Frame
Artists get together was held in Ballinamore with twenty attendees. The online Survey has now been completed and the findings will be analysed. CCMA has requested data.

Youth Theatre
Term one 2020 started with 2 groups in Manorhamilton 3 in Carrick on Shannon and 4 groups in Carrigallen with a total of 140 participants. A monthly text survey monitoring the benefits of participation in youth theatre has been launched (now suspended in line with YT activity).

Artist in Schools
One Artist is currently engaged with a school for the current term.

2020 Festivals
Funding decisions notified. Covid-19 applicants asked to provide an acceptable outline of alternatives e.g. live streaming events, postponement, or new and different activities under the circumstances.

Iron Mountain
A call out for submissions for the John McGahern award has been issued and submissions are starting to be received. Programming is ongoing.

LEITRIM SPORTS PARTNERSHIP

Virtual Sports Day
Leitrim Sports Partnership took part in and provided a video for Ballinamore School Virtual Sports Day.
Exercise Resources Packs/ Exercise Resources
Adapted exercise sheets, healthy tips and positive mental health quotes posted out to disability groups, active age groups & nursing homes. Exercise ideas, inclusive supports, sports day ideas and videos were regularly sent out to schools and disability groups.

Disability Inclusion CARA exercises resources shared
- Home Exercise Circuit Aerobics 1/Home Exercise Circuit Aerobics 2
- Home Exercise Circuit Yoga 1/Home Exercise Circuit Yoga 2
- Home Exercise Circuit Boxercise 1/Home Exercise Circuit Boxercise 2
- Home Exercise Circuit Dance 1/Home Exercise Circuit Dance 2

Be Active Hour
Leitrim Sports Partnership promoted and provided a video for the Europe Be Active Hour and we were approached to provide them with our video and photos for the Europe Active promotional video.

Resources shared and promoted
- Autism Little Learners supports
- LAMH Training
- Self Care and Well Being Workshop
- Promotion and advice on the National Sport Inclusion Charter
- Free Home Learning Resources Inclusion
- Regular sharing of Sport Ireland Covid 19 related Guidelines
- Throwback photos of our programs and ideas on how to adapt activities to do yourself at home
- Positive Mental Health Quotes

Be Active In Leitrim programme
This programme encouraged the people of Leitrim to get active during 27th May – June 3rd. There was a good variety of entries in the 19 received. Leitrim Sub Aqua Club were selected as the winners of this competition winning a voucher for Trail Blazers.

Club Development Grants
Nineteen applications were examined to be eligible and the following recommendations were made for awarding of Grants €7,850 in total to the LSP board.

<table>
<thead>
<tr>
<th>Club</th>
<th>Total Approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dromahair Football Club (Equipment and Coach Education)</td>
<td>€600</td>
</tr>
<tr>
<td>Glencar Manorhamilton Ladies Gaelic Football Club (Equipment)</td>
<td>€290</td>
</tr>
<tr>
<td>Lough Rynn Kayaking Club (Equipment and Coach Education)</td>
<td>€600</td>
</tr>
<tr>
<td>Drumsnabho Athletics Club (Equipment and Coach Education)</td>
<td>€600</td>
</tr>
<tr>
<td>Aughnasheen GAA Club (Equipment)</td>
<td>€300</td>
</tr>
<tr>
<td>Sean McDermott Boxing Club (Equipment)</td>
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</tr>
<tr>
<td>South Leitrim Special Olympics Club (Coach Education)</td>
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</tr>
<tr>
<td>Manorhamilton Community Tennis Club (Equipment)</td>
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<tr>
<td>Mohill Area Community Games (Equipment and Coach Education)</td>
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<tr>
<td>Mohill &amp; District Athletics Club (Equipment and Coach Education)</td>
<td>€580</td>
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<tr>
<td>Leitrim Gaels Ladies Gaelic Football Club (Equipment and Coach Education)</td>
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<tr>
<td>Carrick on Shannon Athletics Club (Equipment)</td>
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<tr>
<td>Drumsna Boxing Club (Equipment and Coach Education)</td>
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<tr>
<td>Bornacoola Ladies Gaelic Football Club (Equipment)</td>
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<tr>
<td>Ballinglera GAA Club (Equipment)</td>
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<tr>
<td>Eslin GAA Club (Equipment)</td>
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<tr>
<td>Keelste Gaels Ladies Gaelic Football Club (Equipment and Coach Education)</td>
<td>€600</td>
</tr>
<tr>
<td>Carrick Town FC (Equipment)</td>
<td>€300</td>
</tr>
<tr>
<td>St Marys GAA Club Kiltogher (Equipment)</td>
<td>€300</td>
</tr>
</tbody>
</table>

Total Grants to be awarded: €7,850
Urban Outdoor Adventure Initiative – Lough Rynn Kayaking Club
The container for Lough Rynn Kayaking club has been purchased and delivered to Lough Rynn, we are preparing it for use by the kayaking club. We have continued to promote the AXA Community Bike rides programmes, Age & Opportunity Movement Minutes, Sport Ireland Coaching survey, Women in Sport survey, Active Home week and safeguarding 1 online refresher on our website and social media outlets.

LIBRARY SERVICES

- While access to the physical library buildings was not possible during the month of June, a ‘Contact and Collect’ service was offered from June 10th whereby library members could request items and collect them from three of the branch libraries across the county. The very popular and successful ‘Contact and Collect’ service was offered at Carrick on Shannon, Ballinamore and Manorhamilton Libraries and just over 1,000 books were issued by the end of the month.

- The use of library online services continued to rise, both e-books and e-audio books continued to prove a popular choice and both the number of active users and items borrowed increased for the sixth month running this year.

- Library Online content in the form of story-time and art & craft activities continued throughout the month and proved extremely popular with our younger members.

- A Decade of Centenary Funding application was made and funding was granted in the amount of €10,000 for the 2020 programme in County Leitrim.

- The Summer Stars Reading Programme for Children was rolled out as part of the national Right To Read initiative.

- Leitrim Library Service was involved in the Cruinniú na nÓg event which was held on June 13th with an online workshop facilitated by Jessica O’Rourke from Mud Bugs which focussed on the creation of Nature Journals for children.

- Work continued at Mohill Library and is almost ready for fit out.

- Discussions commenced on a Creative Ireland project which will involve Ballinamore Library, Solas Art Gallery and artist Vanya Lambrecht Ward entitled the ‘Yellow River Archive Project’ which will focus on the development of a multi media collection of stories and images. The project aims to ‘map’, in a new way, the unseen and undocumented views, accounts, histories and interpretations of Ballinamore and the surrounding area.

SIGNED BY THE CHIEF EXECUTIVE

Signed: [Signature]
Lar Power, Chief Executive

Date: 13/7/2023