July

Chief Executive Monthly Management Report

Leitrim County Council

for the period 1\textsuperscript{st} – 31\textsuperscript{st} July 2020

Prepared in accordance with Section 136 (2) of the Local Government Act, 2001 as inserted by Section 51 of the Local Government Act, 2014
Revenue Account

July 2020 - Revenue Account Income & Expenditure Summary by Service Division
(PRELIMINARY July, 2020 - FIGURES)

<table>
<thead>
<tr>
<th>Service Division</th>
<th>Expenditure €</th>
<th>Adopted Full Year Budget €</th>
<th>% Budget Spent</th>
<th>Budget Remaining €</th>
</tr>
</thead>
<tbody>
<tr>
<td>A Housing &amp; Building</td>
<td>2,479,358</td>
<td>5,407,116</td>
<td>46%</td>
<td>2,927,758</td>
</tr>
<tr>
<td>B Road Transport &amp; Safety</td>
<td>8,231,597</td>
<td>13,819,551</td>
<td>60%</td>
<td>5,587,954</td>
</tr>
<tr>
<td>C Water Services</td>
<td>1,875,523</td>
<td>3,288,397</td>
<td>57%</td>
<td>1,422,874</td>
</tr>
<tr>
<td>D Development Management</td>
<td>3,900,340</td>
<td>5,756,899</td>
<td>59%</td>
<td>1,856,559</td>
</tr>
<tr>
<td>E Environmental Services</td>
<td>2,473,691</td>
<td>4,512,660</td>
<td>55%</td>
<td>2,038,969</td>
</tr>
<tr>
<td>F Recreation &amp; Amenity</td>
<td>1,461,131</td>
<td>3,527,383</td>
<td>42%</td>
<td>2,066,252</td>
</tr>
<tr>
<td>G Agriculture, Education, Health &amp; Welfare</td>
<td>274,275</td>
<td>497,591</td>
<td>55%</td>
<td>223,316</td>
</tr>
<tr>
<td>H Miscellaneous Services</td>
<td>1,522,096</td>
<td>2,814,750</td>
<td>54%</td>
<td>1,292,654</td>
</tr>
<tr>
<td>LG Local Government Fund / GPG</td>
<td>0</td>
<td>0</td>
<td>0%</td>
<td>0</td>
</tr>
<tr>
<td>RA Rates</td>
<td>0</td>
<td>0</td>
<td>0%</td>
<td>0</td>
</tr>
</tbody>
</table>

Total Expenditure: €21,712,012
Total Adopted Income: €39,634,347
55% of Income Spent
Total Budget Remaining: €17,922,335

<table>
<thead>
<tr>
<th>Service Division</th>
<th>Income €</th>
<th>Adopted Full Year Budget €</th>
<th>% Budget Raised</th>
<th>Budget outstanding €</th>
</tr>
</thead>
<tbody>
<tr>
<td>A Housing &amp; Building</td>
<td>2,036,973</td>
<td>5,074,108</td>
<td>40%</td>
<td>3,037,135</td>
</tr>
<tr>
<td>B Road Transport &amp; Safety</td>
<td>4,893,791</td>
<td>10,232,772</td>
<td>48%</td>
<td>5,338,981</td>
</tr>
<tr>
<td>C Water Services</td>
<td>1,786,943</td>
<td>3,155,435</td>
<td>57%</td>
<td>1,368,492</td>
</tr>
<tr>
<td>D Development Management</td>
<td>1,249,136</td>
<td>1,777,813</td>
<td>70%</td>
<td>528,677</td>
</tr>
<tr>
<td>E Environmental Services</td>
<td>299,797</td>
<td>1,059,438</td>
<td>28%</td>
<td>759,641</td>
</tr>
<tr>
<td>F Recreation &amp; Amenity</td>
<td>184,102</td>
<td>364,816</td>
<td>112%</td>
<td>(19,296)</td>
</tr>
<tr>
<td>G Agriculture, Education, Health &amp; Welfare</td>
<td>45,578</td>
<td>248,083</td>
<td>18%</td>
<td>202,505</td>
</tr>
<tr>
<td>H Miscellaneous Services</td>
<td>1,773,700</td>
<td>2,234,023</td>
<td>79%</td>
<td>460,323</td>
</tr>
<tr>
<td>LG Local Government Fund / GPG</td>
<td>5,411,718</td>
<td>9,277,230</td>
<td>58%</td>
<td>3,865,513</td>
</tr>
<tr>
<td>RA Rates</td>
<td>2,713,406</td>
<td>6,410,629</td>
<td>42%</td>
<td>3,697,223</td>
</tr>
</tbody>
</table>

Total Income: €20,395,143
Total Adopted Income: €39,634,347
51% of Income Spent
Total Budget outstanding: €19,239,204

Total Net: €1,316,869

Expenditure V Income

Expenditure V Income July 2020

Income V Income July 2020
MAIN POINTS AS AT END OF JULY, 2020

- Water Expenditure in line with Income.
- Development Management Income is ahead of budget due to LEO Grant Income from Enterprise Ireland.
- Rates collection is down considerably vs 2019 as a direct impact of COVID-19.
- Government has decided that commercial rates, for a 3 month period beginning on 27 March 2020, for all businesses that have been forced to close due to public health requirements, will be waived.
- We are still awaiting guidance to issue from the Department in relation to this.
- Restart Grant Scheme went live from Friday 22nd June, with a closing date of Aug 31st 2020.

July 2020 - Recourse to Overdraft

<table>
<thead>
<tr>
<th>No. of Days in Overdraft during July 2020</th>
<th>Interest Incurred</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>£0</td>
</tr>
</tbody>
</table>

2020 - Collection Rates

<table>
<thead>
<tr>
<th></th>
<th>% YTD</th>
<th>% FY 2019</th>
<th>% YTD</th>
<th>% FY 2019</th>
<th>% YTD</th>
<th>% FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing Rents</td>
<td>84%</td>
<td>81%</td>
<td>90%</td>
<td>84%</td>
<td>81%</td>
<td>90%</td>
</tr>
<tr>
<td>Commercial Rates</td>
<td>41%</td>
<td>52%</td>
<td>82%</td>
<td>41%</td>
<td>52%</td>
<td>82%</td>
</tr>
<tr>
<td>Housing Loans</td>
<td>63%</td>
<td>52%</td>
<td>65%</td>
<td>63%</td>
<td>52%</td>
<td>65%</td>
</tr>
</tbody>
</table>

COMMENTARY

- Rents collection is in line with 2019 in % terms.
- Rates collection for 2020 is down both in monetary and % terms vs 2019. This reflects the impact of COVID-19 on collection figures.
- Loans collection is marginally up both in monetary and % terms vs 2019.

July 2020 - Aged Debt Analysis

<table>
<thead>
<tr>
<th></th>
<th>RATES</th>
<th>RENTS</th>
<th>LOANS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>30 Days</td>
<td>60 Days</td>
<td>90 Days</td>
</tr>
<tr>
<td>RATES</td>
<td>€14,412</td>
<td>€237,415</td>
<td>€17,320</td>
</tr>
<tr>
<td>RENTS</td>
<td>€84,071</td>
<td>€54,081</td>
<td>€77,648</td>
</tr>
<tr>
<td>LOANS</td>
<td>€0</td>
<td>€0</td>
<td>€14,592</td>
</tr>
</tbody>
</table>
Water Services Department

Maximo: Asset Management

There were a total of 234 No. Work Orders for the month of July 2020. Breakdown as follows:

<table>
<thead>
<tr>
<th>Work Orders</th>
<th>#</th>
</tr>
</thead>
<tbody>
<tr>
<td>LA Complaints</td>
<td>6</td>
</tr>
<tr>
<td>Planned Leak Detection</td>
<td>23</td>
</tr>
<tr>
<td>New Connections Water</td>
<td>11</td>
</tr>
<tr>
<td>New Connections (Waste Water)</td>
<td>6</td>
</tr>
<tr>
<td>First Fix Repairs</td>
<td>13</td>
</tr>
<tr>
<td>First Fix Surveys</td>
<td>17</td>
</tr>
<tr>
<td>Emergency Work Orders</td>
<td>0</td>
</tr>
<tr>
<td>Drinking Water RM</td>
<td>109</td>
</tr>
<tr>
<td>Waste Water RM</td>
<td>36</td>
</tr>
<tr>
<td>Contractor Related Work Orders</td>
<td>13</td>
</tr>
</tbody>
</table>

Unaccounted for Water
UFW is now 42.73% or 5620 m³/Day

Capital Works – Water Services

Manorhamilton & Mohill Wastewater Treatment Plant Upgrade Project - €4.0 million
EPS are operating the Mohill and Manorhamilton plants for the 12 months service period up to September 2020 at which point the plant will be handed over to Irish Water continued operation by Leitrim County Council through the SLA.

Irish Water Capital Programmes and Projects

Water Networks Portfolio Programme Frameworks (Farrans Construction Ltd)

Pipeline Rehabilitation:
St George’s Terrace: Works on site are complete and the new main is in service
Trunk Main Upgrades: LCC Water Capital Office continue to push for rehabilitation works on the Keshcarrigan to Ardrum Reservoir AC trunk main and the Gortfada AC trunk main. The recent submission to Irish Water is currently under review and we await a decision.

Find & Fix Water Conservation
Leak detection and repair works well progressed in Drumshanbo & Mohill DMA’s. Farrans also carrying out pressure logging assessments of the troublesome AC trunk mains in South Leitrim.

LCC Direct Labour Find and Fix crew
The LCC direct labour water conservation team have completed the Kinkeen to Corrawallen DMA and are now mobilised in Mountcambell to Jamestown DMA.

Back Yard Services
- Back yard services works on 9 nr service connections at Cooladonnell is nearing completion with some minor civil works outstanding.
- Back Yard service works are also to progress in Lahard, Ballinamore in 2020.
- Irish Water have confirmed that Mc Dermott Terrace, Manorhamilton and Rockwell Park, Drumshanbo will not proceed in 2020 due to budget constraints.

Disinfection Programme - Veolia Contractors
Design & Build upgrade works to the disinfection process are ongoing at Carrick on Shannon & Glenade WTP’s.
Carrick WTP
Under the Irish Water Telemetry Programme EMR have now upgraded the main PLC at Carrick WTP and improved a number of the associated controls. This will enhance the troubleshooting process providing a more streamlined system.

4 No. WWTP Upgrades: All Projects Drumshanbo, Leitrim Village, Carrigallen and Ballinamore are substantially complete with additional Civil works outstanding at Drumshanbo. Snagging works also remain outstanding.

IWSS (Inlet Works, Storm & Sludge) Programme: Ballinamore and Leitrim Village WWTP have been approved for upgrades to their inlet works and tendering has been progressed. Irish water to advise on the timeline for these works.

Tullaghan WwTP: Upgrade works to pump effluent from Tullaghan WwTP to West End pump station near Bundoran has been tendered and Irish Water to award the contract in July. We await a commencement date on site. (1.8km of rising main has already been installed along the N15 to West End PS as part of a previous contract)

**VETERINARY SERVICES**

<table>
<thead>
<tr>
<th>Slaughter Returns</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cattle</td>
<td>73</td>
</tr>
<tr>
<td>Sheep</td>
<td>178</td>
</tr>
<tr>
<td>Pigs</td>
<td>14</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Premises Inspections</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Premises Inspections</td>
<td>6</td>
</tr>
<tr>
<td>Food Samples</td>
<td>2</td>
</tr>
<tr>
<td>Environmental Swabs</td>
<td>0</td>
</tr>
<tr>
<td>Water Samples</td>
<td>1</td>
</tr>
<tr>
<td>Veterinary Residue Samples</td>
<td>3</td>
</tr>
<tr>
<td>Carcass Swabs</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Dog Warden Service Activities</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stray Dogs</td>
<td>11</td>
</tr>
<tr>
<td>Surrendered Dogs</td>
<td>5</td>
</tr>
<tr>
<td>Dogs Re-Homed</td>
<td>11</td>
</tr>
<tr>
<td>Dogs Re-Claimed by Owner</td>
<td>2</td>
</tr>
<tr>
<td>Dog Deaths</td>
<td>0</td>
</tr>
<tr>
<td>Dog Euthanized</td>
<td>0</td>
</tr>
<tr>
<td>Service Requests</td>
<td>32</td>
</tr>
<tr>
<td>Dog Licence Inspections</td>
<td>7</td>
</tr>
<tr>
<td>Dogs Neutered</td>
<td>9</td>
</tr>
<tr>
<td>Neutering Vouchers Issued</td>
<td>1</td>
</tr>
<tr>
<td>Dogs Micro-Chipped and Registered</td>
<td>9</td>
</tr>
<tr>
<td>Fines Issued - Dogs</td>
<td>1</td>
</tr>
<tr>
<td>Stray Horses seized</td>
<td>2</td>
</tr>
</tbody>
</table>

The Leitrim Pony-Riding and Animal Welfare Programme commenced on 14th July with 27 participants in Moorlands, Drumshanbo. The programme will run for 8 weeks providing tuition in horse-riding, stable management and animal welfare skills.

**CIVIL DEFENCE**

- On 03 July a patient was transported to Sligo Hospital for admission.
- On 10 July a patient was transported to The Eye and Ear Hospital for admission.
- On 10 July a patient was transported to St Vincents Hospital for an appointment.
On 22 July the Coastguard requested Civil Defence assistance in locating a Boat reported aground in the Lough Boderg area. Volunteers responded, but were stood down on route following the reports that the Boat was refloated.

**FIRE SERVICE**

**Capital Programme**

**Fire Stations**

Manorhamilton FS

Rhatigan Architects have submitted stage 1 report. Clarification to be sought from planning re: Lough Gill Special Area of Conservation.

**Fire Service Training**

All training courses have been suspended during the Covid-19 pandemic

**Building Control activity**

<table>
<thead>
<tr>
<th></th>
<th>Received</th>
<th>Valid</th>
<th>Granted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commencement Notices</td>
<td>6</td>
<td>6</td>
<td>6</td>
</tr>
<tr>
<td>Fire Safety Certificates</td>
<td>1</td>
<td>5</td>
<td>6</td>
</tr>
<tr>
<td>Regularisation Certificates</td>
<td>1</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Disabled Access Certificates</td>
<td>2</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>Completion Certificates</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Fire Safety Act / Planning Inspections</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Control inspections</td>
<td>0</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Major Emergency Management – Covid 19**

Protocols and procedures have been prepared and issued to all HQ staff and crews in stations in relation to the Covid-19 pandemic.

**Section 26 Plan**

Plan was presented to SPC and was adopted.
LOCAL ENTERPRISE OFFICE (LEO)

Training
There continues to be strong interest in training, during July 2 courses were delivered to 72 participants. The courses included Trading Online Voucher workshop and Food Safety Training.

Mentoring
One to one mentoring continues to be strong particularly in relation to finance and marketing/social media. Website Review clinics are running on a one to one basis, where clients can avail of a free review of their website.

Trading Online Voucher
There is strong demand for the 122 Trading Online Vouchers allocated to Leitrim, which assist businesses trade online. The scheme closes in September. Businesses must attend a workshop prior to application. Workshops are scheduled in August and September.

ECONOMIC DEVELOPMENT

LCDC
A meeting of the LCDC took place on July 29th, 4 EOI’s were received and 2 projects approved.

Carrick on Shannon Town Team
A zoom meeting took place with Carrick Town Team on July 16th. The meeting received updates on the public realm works, economic development plan and planned workshops, marketing and promotion for Carrick on Shannon and DRCD schemes. Next meeting will take place in Sept 2020.

Carrick on Shannon Chamber
There was no meeting with Carrick on Shannon Chamber.

Marketing and Promotion Campaign – Carrick on Shannon
Ongoing work with Gateway Marketing on scheduling of marketing and promotion activities over the coming months for Carrick on Shannon.

REDZ Town Team Manorhamilton
No meeting in July with the Manorhamilton Town Team. Ongoing liaising with Town Team Members on applications to DRCD schemes.

Manorhamilton Chamber
There was no meeting with Manorhamilton Chamber during July 2020.

Clar/ORIS/ Town and Village Projects 2017 -2019
Ongoing Follow up with Town and Village projects from 2017, 2018 and 2019 to check progress and offer support in submitting claims. Processing of claims for payment.

2020 Funding Schemes & Potential Applications
Meetings and discussions around potential projects for 2020 funding schemes, ORIS, Town and Village & Clar, Coillte, Town Teams, and ongoing follow up on projects that didn’t progress in 2019.

Project Evaluation – Round 2 Accelerated Town and Village.
Evaluation for the applications to round two of the Accelerated Measure Covid-19 under Town and village took place on July 16th with 5 projects approved for submission to the department, BCP’s, Drumsna, Mohill, Keshcarrigan and Carrigallen. Ongoing work on these projects for submission.
Project Evaluation – Town and Village Standard Scheme
Evaluations of application to the standard town and village scheme took place on July 15th with 6 projects approved for submission to the department. Carrick on Shannon, Ballinamore, Drumshanbo, Carrigallen, Kinlough and Manorhamilton. Ongoing work on these projects for submission.

Project Evaluation – Clár Measure 1 & Measure 2
Evaluations of applications to both Measure 1 and Measure 2 took place on July 30th with 10 projects approved for submission to the department, Leckaun NS, Mohill, Drumshanbo, Carrick on Shannon, Ballinamore, Newtowngore, Aughawillan NS, Rossinver, Keeldra Lake Amenity, Glencar Manorhamilton Handball. Ongoing work on these projects for submission.

National Broadband Plan
Ongoing discussions and planning around Broadband connection points and launch day.

Town Centre Health Checks
Final Draft of Report Received from Queens for review.

TOURISM

Destination Marketing.
Coordinated the Destination Leitrim Marketing Campaign on both Shannonside FM and Northern Sound and also on Radio Kerry. The aim is to encourage visitors to come to Leitrim, a rural county with wide open spaces and lots to see and do.

Attended Virtual Meitheal 2020. This year this annual event took place virtually from July 22nd to 24th and Leitrim Tourism met with over 40 tour operators. Operators reported that over 80% of their clients who have had to cancel this year have rebooked for 2021. Clients are looking for destinations away from the busy cities in rural locations where they can engage with the outdoors and see Ireland as a safe destination. Most of the interest is coming from small groups and FIT travellers who are looking for new destinations.

Work continues on both the Canal Promotions project and the Sliabh an Iarainn Visitor Centre Project.
Currently developing the Rainbow Experience at the Ballroom of Romance in Glenfarne.
Work is ongoing on the ORIS Walking project.

Slow Adventure
Continued to work on the Slow Adventure Website under the Ireland’s Hidden Heartlands web improvement plan. Working with the European Travel Commission for the ongoing joint campaign on Slow Adventure.

Support
We continue to send out a weekly newsletter is being sent to all of the trade/tourism providers. We are also providing weekly updates on COVID 19 supports available in the tourism industry.
Weekly one-to-one telephone contact with tourism providers in Leitrim, keeping in touch with the current situation and offering support if applicable.

Tourist information
We opened the Tourist Information Office in Carrick on Shannon at the beginning of July and the office has been extremely busy since its opening. We continue to support the Tourist Office in Ballinamore and Tourist information points at Glencar Waterfall and Sliabh an Iarainn Visitor Centre.

DEVELOPMENT MANAGEMENT

Taking in Charge
The Planning Authority advertised the intention of the Local Authority to declare the roads within 13 no. housing developments as public roads and to then take the housing developments into charge of the Local Authority. Work is ongoing by the Capital Projects Office to procure contractors to undertake works within these housing developments.
Pre Planning
7 no. pre planning enquiries were received during the month of July in addition to enquiries received and replied to through e-mail. No physical pre planning meetings were held during the month of July arising from the public health measures in place at present.

Development Management
16 no. valid planning applications were received in July, 3 no. of which are seeking retention of planning permission. 3 no. applications are seeking planning permission to construct individual dwelling houses served by wastewater treatment systems with a further application seeking to replace an existing house served by an individual wastewater treatment system. Coillte CGA have submitted a planning application to construct a windfarm comprising of 8 no. wind turbines with a maximum overall blade tip height of up to 170 meters near Drumkeeran with an additional 2 no. wind turbines located in Co. Sligo. In addition, a further 6 no. applications submitted were deemed invalid and returned to the applicants. All the previous invalid applications have been resubmitted and are now valid.

18 no. final decisions on planning applications were made during July, all of which were grants of planning permission. In addition, a request for Further Information issued with respect to 27 no. applications whilst a response to Further Information was received with respect to a further 20 no. applications during the month.

Forward Planning
The notice of intention to review the existing County Development Plan and prepare a new County Development Plan for the period 2022-2028 was published on 17th June. A Strategic Issues Paper has been published and all statutory notifications of the review have issued. Submissions must be received by the Planning Authority no later than 4.30 p.m. on Wednesday 12th August 2020. Public information meetings were held in The Bush Hotel, Carrick on Shannon on Tuesday 21st July, at The Bee Park Resource Centre, Manorhamilton on Wednesday 22nd July and at The Scouts Den, Ballinamore on Thursday 23rd July. Over 30 individuals / groups attended over the course of the 3 evenings with Manorhamilton been the best attended. These meetings were restricted to one to one consultation arising from the public health measures which must be adhered to at this time. A review of the designated landscapes and views / prospects included in successive County Development Plans has also commenced.

Heritage
The two Heritage Council funded projects are progressing. Field work is underway on the Geological Heritage Audit of Co. Leitrim. Two new initiatives are being developed as part of the Public Awareness Programme, namely a Leitrim Heritage Podcast series and a series of Leitrim Heritage themed videos to be displayed on YouTube. Both the podcast and video series will be launched in August during Heritage Week.

The two biodiversity projects which are funded under the National Biodiversity Action Plan are also progressing – The Leitrim Swift Survey field work is well under way with positive preliminary results submitted and an ecologist has been appointed to undertake a bat survey of all Council owned properties which are publicly accessible.

Finally, the Creative Ireland funded Mumming project is progressing with Mumming performances being carried out over several days outside the homes of elderly members of the community who have been self-isolating.

ROADS

- **Shass Mountain Landslide**
  Further to the landslide on Shass Mountain, Leitrim County Council responded as follows:

  We quickly appointed RPS Consultants, to undertake an urgent inspection and to provide a preliminary record of the damage and to make recommendations for emergency measures to protect the public infrastructure including the public roads and the Dawn of Hope Bridge. This report was completed within days of appointment and subsequently we appointed contractors Glas Civil Engineering Ltd to construct a new bridge abutting the old structure on the downstream side, which would also support the original structure from collapse, which was vital.
so as to ensure that landslide material impounded upstream of the bridge would not move any further down the valley.

The works on the foundations and substructure are now completed up to the arch level of the old bridge and the structure is now safe, and it is planned that all works on the bridge will be completed the next couple of weeks, and the bridge re-opened. In the meantime temporary over pumping is in place to divert the river water around the site of the works.

In addition two public roads, LS8423 and L8244-2, where significant landslide debris was deposited, have now been opened and are back in service. This required the removal of large quantities of peat and the build up and reconstruction of approx. 500 metres of carriageway.

We also are carrying out works on clearing sections of the Diffigher river in the low areas which were totally clogged with the landslide debris. Stone filterbeds have been installed to minimise the risk farther downstream, and their construction have been agreed with Fisheries Ireland.

An inter-agency working group has been set up under the chairmanship of the Minister Malcolm Noonan, Minister for Heritage, to oversee the inter-agency response to the landslide and its aftermath. This group is developing a brief to appoint consultants to undertake a comprehensive multi-disciplinary study and report.

- **COVID-19 Crisis**
  The restrictions imposed due to the ongoing COVID-19 crisis delayed the commencement of works included in the 2020 Road Works Programme. However, with the continued easing of Covid-19 Restrictions, the Road Works Programme 2020 is now fully underway. Social Distancing Requirements continue to apply to these works.

- **Carrick on Shannon By-Pass**
  A Consultant Team, Ove Arup & Partners Ireland (Arup), has been appointed by Leitrim County Council for Phases 1 – 4 of the Design of this Carrick on Shannon to Dromod Road Scheme. **Phase 1 (Project Inception and Feasibility)** is now complete and “The Gate Review” for this Phase has been approved by the TII, and it also has been approved to proceed to **Phase 2 (Option Selection)** of the Planning and Design process in accordance with the 2019 Project Management Guidelines. Phase 2 has now commenced.

- **Pavement Overlays**
  **N4 Pavement Overlay - Jamestown to Masonite Junction**
  This 6km overlay is substantially complete, with the exception of some civil works. Additional works have now been approved by the TII for the slip roads at the Drumsna Junction and these will be progressed.
  **N16 Pavement Overlay – Tomrud to Tawneymoyle**
  The construction contract for the N16 Tomrud to Tawneymoyle Pavement Overlay Scheme was advertised and the tenders have been assessed. The Letter of Intent has been issued. It is hoped to issue the Letter of Acceptance, (after the “Standstill Period”), in mid August with a view to having the successful contractor on site in September.

- **Re-alignment of N16**
  **Realignment of the N16 at Drummahon** – Works on the detailed Design and Tender documentation for the Main Construction Contract for this Realignment Scheme are currently in progress. Due to the COVID-19 restrictions the surveying of settlement of the surcharge was delayed and this will delay the tender process. It is expected that tenders for the main contract will be advertised in mid-August, with a view to having a contractor on site by year end, subject to TII approval.
  **Realignment of the N16 at Munakill** – The Consultants have progressed to **Phase 2- (Option Selection)** of the Planning and Design Process in accordance with the 2019 Project Management Guidelines of this project. Currently, the Consultants are conducting a Constraints Study within the selected area which is hoped to be completed by October. A Public Information Leaflet regarding the proposed scheme was sent to all affected landowners inviting them and members of the public of the public to comment. No comments were received.
Bridges on Non National Roads

North Leitrim

Beagh Bridge (2019 Road Works Programme) – Works on Beagh Bridge are now complete. There is a strip of Surface Dressing works to be completed and this work will be carried out by Leitrim County Council during the surface dressing program.

Meenagraun Bridge - This Bridge remains closed and box culverts are now ordered. The Contractor started on site on the last week in July and have one of the foundations poured. Work is expected to be completed by mid August..

Aghnahaha Bridge – This Bridge is closed due to structural damage caused by flood waters. A Contractor has been appointed to carry out emergency repairs to this bridge. A Derogation Licence has been granted by the Inland Fisheries to undertake the works. Current high water levels after recent flooding delayed the start of the works at the end of June. Works will begin after the finish of the Meenagraun Bridge in late August.

Leckenarainey Bridge & Aghaderrard East Bridge - Construction drawings and detailed tender documents are substantially completed by the Consultants for works on these two bridges.

Gortnacorkoge Bridge – Works have been substantially completed at this stage. Surfacing of the road remains outstanding.

South Leitrim

The following Bridges in South Leitrim have been approved for Funding in 2020:

Battle Bridge
The works to Battlebridge have commenced with vegetation removal and installation of tie bars on the upstream side of the bridge. It is envisaged in stream works will re-commence as water level reduce and works to be completed towards the end of September.

Drumdarkin Bridge, Drumloughan School Bridge, Drumboher Bridge
Contractor is to commence on site shortly with all works programmed to be completed mid to end September.

Annaghweagh Bridge Toomans
A contractor is currently being appointed to this contract. Documents and method statements are currently with the Inland Fisheries for approval before works can begin on site. It is envisaged works will commence in mid August.

Millpark Bridge and Kilbracken Bridge
The works to both of these bridges have now been complete.

CLAR Programme 2019

The following Schemes are progressing, funded under the CLAR Programme 2019:

- Fatima NS Cloone - Pedestrian crossing and upgrade of road markings – Signage remaining. Works 95% complete.
- Carrigallen Vocational School – Construction of a pedestrian crossing at Carrigallen Vocational School – Signage remaining. Works 95% complete
- Shannonside Community Childcare Centre – Pedestrian crossing, Road Markings and Signage – Works to commence in July.
- Kiltyclogher Sensory Garden – The North Leitrim District Engineers Office are working with the Community Department and the Kiltyclogher Community Group to successfully deliver this project. A contractor has been engaged to undertake all civil engineering preparatory work for this project and works have commenced and are approx. 50% complete. The completion of these works have been delayed due to the Covid-19 crisis. Following completion of the preparatory works the garden will then be planted with shrubs, raised beds etc. finishing this project for the local community.

Local Improvement Schemes (LIS)
There are now 124 No. Applicants on the LIS Waiting List. In March 2020, Leitrim County Council received its 2020 LIS Funding Allocation of €250,000. This Allocation should allow approx. 10 – 12 Schemes to be completed in 2020. We have been in communication with the top 20 (approx.) applicants on the LIS Waiting List in relation to the updating of their application details and documentation in order to confirm their eligibility for this Scheme.
in accordance with the Terms & Conditions of this Scheme. We are currently reviewing updated applications and documentation received to date. When this is complete, we will be finalising our LIS Programme of Works for 2020.

- **Community Involvement Schemes (CIS)**
  The Grant Allocation for 2020 for Community Involvement Schemes is €641,500. The CIS Programme for 2020 is currently being finalised and we are in communication with applicants for this Scheme in relation to payment of the required 15% Local Contribution. This Scheme remains open to new applicants - applicants may apply by completing and submitting the CIS Application Form which is available from the Leitrim County Council Website - www.leitrimcoco.ie.

- **Hedge Cutting Grant Scheme**
  The Hedge Cutting Grant Scheme has now closed for the Hedge Cutting Season of 2019/2020.

<table>
<thead>
<tr>
<th>No. Of Hedge Cutting Applications Received in 2019/2020</th>
<th>No. Of Hedge Cutting Applications Provisionally Approved in 2019/2020/Waiting on EFT</th>
<th>No. Of Hedge Cutting Applications deemed Ineligible/Not Proceeded with</th>
<th>No. Of Hedge Cutting Grants paid up to 31.07.20</th>
</tr>
</thead>
<tbody>
<tr>
<td>39 No.</td>
<td>1</td>
<td>10</td>
<td>28</td>
</tr>
</tbody>
</table>

- **Services in Charge Queries**
  No. of Services in Charge Queries processed in July, 2020 | Cumulative No. of Services in Charge Queries processed in 2020 Year to Date |
  18 No. | 128 No. |

- **Abnormal Load Permits**
  No. of Abnormal Load Permits processed in July, 2020 | Cumulative No. of Abnormal Load Permits processed in 2020 Year to Date |
  1 No. | 22 No. |

**RURAL WATER PROGRAMME**

**Measure 8 - Grant for Private Water Supplies**
The Department of Housing Planning and Local Government introduced new grant rates for the provision and upgrade of private wells with effect from 4th June, 2020. Summary Details as follows:-

- **Upgrade works to a Private Well** - 85% of the total costs up to a maximum of €3,000
- **Provision of a new Private Well** - 85% of the total costs up to a maximum of €5,000
- **Installation of Treatment System** - 100% of the total costs up to a maximum of €1,000

New grant rates will apply to all new applicants and retrospective applications where works have not yet commenced. The Leitrim County Council Website has been updated with the details of and Application Forms for the new increased Grants.

**Capital Works - Measure 3 - Multi Annual Rural Water Programme 2019-2021**
- **Cloonsarn GWS** have appointed a contractor to carry out network upgrade works on this GWS. A road opening license has been secured and it is expected that these works will begin in August 2020.
- **Carrigallen GWS** - Works are in progress on the scheme to install 17 kiosks, flow loggers and 1 bulk meter.
- **Sliabh an Iariann Co-Operative GWS** – A Capital Replacement Grant issued to this GWS in July 2020 in respect of Capital Items on the GWS which had been replaced as part of the GWS DBO Contract.
Transition of Group Water Schemes to Irish Water - Measure 5 - Multi Annual Rural Water Programme 2019-2021
All required documentation in relation to the Taking in Charge of the following GWS has been forwarded to Irish Water in July 2020 for approval. To date this office has submitted 9 No. GWS’s and 1 No. GSS to Irish Water for takeover.

Subsidy Payments to GWS’s
6 No. Subsidy Payments were made in July 2020 in respect of the Operational Costs of running the respective GWS. To date a total of 20 GWS’s have received Subsidy Payments in 2020.

Individual Water Supply Grants (Well Grants)
1 No. Well Grant was paid in July, 2020. To date in 2020, a total of 3 No. Well Grants have been paid.

New Community Water Connections (CWC) and Community Wastewater Connections (CWwC) - Measure 6 - Multi Annual Rural Water Programme 2019-2021

- Proposed Ballynamony CWwC – This CWwC has received a Letter of Feasibility from IW and are now in the process of preparing their full Connection Offer for submission to Irish Water.
- Proposed Deerpark CWC – A connection offer for the Deepark/Amorset CWC has issued to the Group by Irish Water based on Irish Water completing the works. However, the costs of this proposed CWC are more than what the Department will fund and this CWC will therefore not be proceeding.
- Proposed Tully CWwC - This CWwC has received confirmation of feasibility and have submitted a full Connection Application form to Irish Water for processing and offer of connection.

Hartley Cartown GSS – Leitrim County Council have informed this Group of the maximum levels of Funding available and have requested that the Group revert to this office with a decision on the future of this GSS taking into account the Funding Gap between the Estimated Cost of the Scheme and the Grant Funding available – Leitrim County Council are awaiting a response from the Group on this matter.

CAPITAL PROJECTS OFFICE

Carrick on Shannon Flood Relief Scheme
Ryan Hanley Consulting Engineers have been appointed design consultant for this project. Design works have commenced. Data collection is complete. Surveys including topographical, ground investigation and environmental surveys are being organised and the 1st PCD is Under way with an excess of 3000 residential and commercial properties having revived information about the scheme by way of; cover letter, information brochure, questionnaire, ads and posters. We also have advertised the PCD via text for both local newspaper’s and Shannon Side Radio, the last day for submissions of the questionnaires is Friday the 14th August 2020.

Leitrim Village Flood Relief Scheme
Contract documents have been made available via the E-Tenders Portal to procurement of a consulting engineer to commence the design on the project and are with the OPW for approval. (Last day for tender Submissions is the 8th September 2020).

Mohill Flood Relief Scheme
The OPW have decided to update the flood maps for Mohill which will then allow us to decide on location of defenses.

Carrick on Shannon Public Regeneration Scheme
Four construction contracts will be undertaken

- Reconstruction of Footpaths and Roads Main Street/St George’s Terrace/Approach roads
- Construction of Car Park at Flynn’s Field
- Construction of Boardwalk along river edge
- Lighting of N4 Bridge and Boardwalk at Linear Park
Works are ongoing on the construction contracts for Flynn’s Field Car Park, Boardwalk and Street Works. Lighting contract to be advertised in September.

Manorhamilton Public Realm Scheme
Dhb Architects have been appointed as design team for this project. Design work has commenced. Topographical surveys complete. Site Investigation Contract to commence next week.

The Junction Project Ballinamore
Cooney Architects have been appointed as design team for this project. Site investigation works for the buildings and Ground investigation works complete. SAQ due to advertise shortly (short listing of suitable contractors for tender process)

SLNCR Greenway – Sligo to Enniskillen
Leitrim Co Co received confirmation of funding from the Department of Transport Tourism and Sport to bring this project through the Planning Process, Detailed Design and get the project ready for construction. Next step is to tender for a Consultant for the Scheme

SLNCR – Manorhamilton to Boggaun
Construction contract is now substantially complete. Road markings and snags remain outstanding.

SLNCR – Dromahaire Demonstration Stretch
This project is complete. Negotiations on final account well under way, Snagging complete.

Cavan Leitrim Greenway – Ballinamore to Corgar
Works are ongoing

Leitrim Way
Both Bridge Abutments are constructed, The Bridge fabrication is complete, and Style Fabrication has commenced off site.

Carrick on Shannon Destination Towns
Funding of €500,000 has been received from Fáilte Ireland for this project. Total budget is €760,000. Design team has been appointed for this project. We are currently working on options. Once agreed we will proceed to Part 8 Planning approval.

Carrick on Shannon to Battlebridge Blueway
Leitrim Co Co has received funding under the Rural Regeneration and Development Fund to bring this project through the planning process and up to detailed design to get it ready for construction. Next step is to tender for a Consultant for the Scheme.

Hartley Bridge
Works are ongoing to develop planning application to an Bord Pleanála, The Land acquired By LCC has been fenced off and the Archeology Investigations are scheduled to begin on the 17th August 2020. It is hoped to take the Project to ABP with a submission to their office early October 2020.

OPW Minor Flood Schemes
Application from this office to the OPW for funding for a scheme at Ardakip More, Dromahaire involving increased capacity for an existing culvert/bridge which had been previously rejected, is now re-opened following the recent flood event on the 29th June 2020 . This office is in discussion with OPW regarding 2 more (possibly 3) Minor Flood Schemes in the Dromahair area, and possible options to relieve flooding in the area, However the CBA (Cost Benefit Analysis) is sometime ambiguous in a rural setting with a negative impact on the approval of these’s schemes. Application has being made & approved by OPW for a minor flood schemes on the Glenaniff River at Rossinver involving clearing vegetation for the river.
HOUSING GRANTS
NOTE: HGD = Housing Adaptation Grant; MAG = Mobility Aids Grant; HOP = Housing Aid for Older People

<table>
<thead>
<tr>
<th>2020 Allocation - €330,513.95</th>
<th>(80% of allocation - €264,411.16)</th>
<th>€330,513.95</th>
</tr>
</thead>
<tbody>
<tr>
<td>01/01/2020 – 31/07/2020</td>
<td>GRANT NO</td>
<td>VALUE</td>
</tr>
<tr>
<td>PAID 2020</td>
<td>HGD 5</td>
<td>€16,775.85</td>
</tr>
<tr>
<td></td>
<td>MAG 6</td>
<td>€20,806.00</td>
</tr>
<tr>
<td></td>
<td>HOP 22</td>
<td>€91,848.75</td>
</tr>
<tr>
<td></td>
<td>TOTAL 33</td>
<td>€129,430.60</td>
</tr>
</tbody>
</table>

Approved not paid

| HGD 7   | €136,792.50 |
| MAG 9   | €26,690.00  |
| HOP 13  | €63,548.35  |
| TOTAL 29| €227,030.85 |

Applications Rec’d Not Yet Approved

| HGD 7   | €80,000.00  |
| MAG 7   | €30,000.00  |
| HOP 18  | €75,000.00  |
| TOTAL 32| €185,000.00 |

Available Balance: €210,947.50

Housing Allocations

<table>
<thead>
<tr>
<th>Offers issued to 31 July 2020</th>
<th>Offers accepted</th>
<th>Acceptance Rate</th>
<th>Offers refused</th>
<th>Refusal Rate</th>
<th>Awaiting Reply</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>2</td>
<td>100%</td>
<td>0</td>
<td>0%</td>
<td>0</td>
</tr>
</tbody>
</table>

New Tenancies created from 1st July to 31st July 2020.

<table>
<thead>
<tr>
<th>Existing tenants transferred to alternative accommodation to 31st July 2020</th>
<th>New Tenants (1st time allocation)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>8</td>
</tr>
</tbody>
</table>

Private Rented Inspection Programme

<table>
<thead>
<tr>
<th>Overall target for delivery in 2020 Target - 331</th>
<th>No of inspections completed to 31st July 2020 Total – 111</th>
<th>% Complete 33.53%</th>
</tr>
</thead>
</table>

1 65% of 2019 Allocation of 508,483.00 (2020 Allocation not yet received)
2 Includes applications approved in 2019, not yet paid
3 Includes applications received in 2019, not yet approved
Traveller Accommodation Programme 2019-2024 –
Progress Report at 31st July 2020

<table>
<thead>
<tr>
<th>Accommodation Type</th>
<th>2019/2024 Targets</th>
<th>Outputs achieved at 31st July 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Housing Scheme – Existing</td>
<td></td>
<td>2</td>
</tr>
<tr>
<td>Service Block – Existing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Authority Standard Housing</td>
<td></td>
<td>3</td>
</tr>
<tr>
<td>Rental Accommodation Scheme (incl. renewals)</td>
<td></td>
<td>3 (Including Renewals)</td>
</tr>
<tr>
<td>Long Term Leasing (incl. renewals)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing provided by Approved</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing Body under CAS Scheme</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing Assistance Payment (incl new family formations)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Totals</td>
<td></td>
<td>5</td>
</tr>
</tbody>
</table>

**HOUSING CAPITAL**

**LA Construction Final Accounts**
Final Account Report and Post Project Reviews for Taobh Tire Stage 2 (7 Houses) & Extension and Refurbishment Works to House at Tamlaght, Mohill submitted to DHPLG during July. Total value of projects 219k.

**LA Construction Projects**

**Autumn View, Summerhill, Carrick on Shannon**

**LA Projects at Planning/Design Stage**
Stage 2 Approval received from DHPLG on 29th July for Manorhamilton (5 Units), Ballinamore (10 Units) & Carrick on Shannon (12 Units). Part 8 Planning Documentation prepared by Architect.

**Single Stage Approval project**
Design layouts for no 2-bedroom units at St. Patricks Park, Carrick on Shannon revised by Wynne Gormley Gilsenan Architects & Surveyors Ltd. and assessed by LCC planning section. Preparation of Part 8 Planning Documentation commenced.

**LA Turnkey Projects**

<table>
<thead>
<tr>
<th>Project</th>
<th>Units</th>
<th>Status</th>
<th>Delivery Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ballinamore</td>
<td>9</td>
<td>Construction Ongoing</td>
<td>March 2021</td>
</tr>
<tr>
<td>Newtowngore</td>
<td>2</td>
<td>Construction Ongoing</td>
<td>October 2020</td>
</tr>
<tr>
<td>Kinlough</td>
<td>5</td>
<td>Construction Ongoing</td>
<td>November 2020</td>
</tr>
<tr>
<td>Mohill</td>
<td>5</td>
<td>Construction Ongoing</td>
<td>December 2020</td>
</tr>
<tr>
<td>Drumshanbo</td>
<td>5</td>
<td>On Hold-Legal Issues</td>
<td>December 2020</td>
</tr>
<tr>
<td>Drumkeeran</td>
<td>2</td>
<td>To commence August</td>
<td>November 2020</td>
</tr>
</tbody>
</table>
**Turnkey Approvals from DHPLG**

DHPLG approval for 2 No. Units Turnkey at Ard na Drise, Mohill received on the 14th July 2020 and approval for 2 No. Unit Turnkey development at Lough Meen, Drumkeeran received on 14th July 2020.

**Acquisitions**

No Units progressed to sale agreed/sale closed during July 2020. Funding of €277,440 recouped from DHPLG for 12 Drum Cala, Dromod & 44 Shannon Grove, COS.

**Maintenance & Refurbishment Contractor Tender**

The tender to appoint a preferred contractor to undertake Maintenance and Refurbishment Works on Leitrim County Council properties closed on 3rd July and was subsequently assessed. The appointment is currently in the standstill period.

**Vacant Homes**

Vacant homes surveys conducted in Kinlough & Tullaghan during July. The cumulative totals to date for Carrick on Shannon, Manorhamilton, Ballinamore, Mohill, Drumshanbo, Kinlough & Tullaghan is outlined below:

<table>
<thead>
<tr>
<th>Category</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Potential Vacant</td>
<td>691</td>
</tr>
<tr>
<td>Known Ownership</td>
<td>436</td>
</tr>
<tr>
<td>Not registered</td>
<td>255</td>
</tr>
<tr>
<td>Letters Issued to Owners</td>
<td>212</td>
</tr>
</tbody>
</table>

**Architect Framework**

Tender for Appointment of Architect Led Design Team to deliver Open Library and Age Friendly Housing in Dromahair sought from Framework with closing date 4th August 2020.

**COMMUNITY**

**Peace IV**

**Manorhamilton**

Construction: €238,299.00 Clyhore Construction/Archaeology - €500 Confirmed cost

- Works recommenced on 18th May 2020 at Sexton House in Manorhamilton
- End of August 2020 completion date.
- Logo competition being rolled out in the schools and community groups
- Research being compiled by Steering Committee as to the needs in the community.

**Mohill**

Construction: €306,458.05 P. Bohan /Archaeology - € 20,572.00 (Archaeology)
Project Manager - € 18,750.00 F. Davitt/Work Rest and Play - € 30,000 (Interior Design and Furniture)

- Extension works all complete on Peace Room
- Main Library works almost complete
- Programming activity being planned.

Final reporting for claims under the Children and Young People and Building Positive Relations programme is ongoing and will be complete by end of July.

**Healthy Ireland**

All five priority themes & Community Mental Health Fund have rescheduled their programming in Year 2 of the programme – From June 2020 to July 2021. Awaiting approval from Póbal.
Age Friendly
A first draft of the Age Friendly strategy 2021 to 2025 is ready for review. Training on Dementia awareness is available for staff. Community Arts have received a grant for working with older people.

Integration Strategy
An Expression of interest has been drawn up to be submitted to the LDC with Leitrim Co Co as a partner for funding to carry out the strategy in the county.

Covid 19 Community Well Being Helpline
The Community Wellbeing Helpline will continue in Leitrim as a 7 day per week service, Monday through Sunday, 9 am to 5 pm. Calls are still coming in but at a much reduced rate

Covid 19 Emergency Payments
Funding of € 56,000 has been allocated to groups in Leitrim and is currently being paid out.

CEP (Community Enhancement Programme)
The CEP has been announced for 2020 with an allocation of €53,040 for Leitrim. LCDC have approved that the full amount will be allocated to small grants of €1000 or less. This will mean €17,680 in small grants per municipal district. A closing date for receipt of completed applications has been set for 7th August 2020.

PPN

Re-Registration ongoing:
A comprehensive re-registration of existing/ new PPN members began last year and has continued.

Outstanding Leitrim PPN vacancies
A number of Leitrim PPN vacancies remain at this time. These are:
- Rep on the Housing, Community and Cultural Special Policy Committee.
- Social Inclusion Rep on the Local Community Development Committee.
- Social Inclusion Rep on the Peace IV Partnership
- Representative on the Special Policy Committee for Economic Development Enterprise and Planning
- Carrick on Shannon MD Rep on the LEADER Evaluation Committee.

Members of the Leitrim PPN Secretariat are aware of these vacancies.

PPN and COVID-19 Information
Leitrim PPN continues to circulate all relevant information, latest HSE bulletins, etc., to all member groups as it arrives on a daily basis. Posts are also updated daily on Facebook and other social media platforms.

ARTS

Community Engagement Projects ongoing in July
- ‘Magnetise’ - intergenerational performance project with international dancers and Leitrim community and youth groups
- ‘My Immediate Environment’ - Artist Denise Corbett working with 12 young autistic adults
- ‘Web-Spinning’ - creative writing project with Isolde O’Broicháin Carmody and people with limited mobility.
- ‘Ballinamore Living Archive Project’ by Artist Vanya Lambrecht-Ward with Leitrim Library service and Solas Art Gallery
- ‘CO-CREATE 2020’ - with Leitrim Design House providing opportunities for artists and designers to work together to develop new projects
- At the Organic Centre artist Sarah Lundy continues a creative environmental programme focusing on biodiversity, sustainability, organic growing and climate change.
- At Shannonside Community Childcare Centre, artist Kate Murtagh Sheridan and the Museum of County Life are developing a project based on Traveller Culture and Identity.
At Leitrim Intercultural Forum Music Project musicians Ciaran Rock and Brian Sweeney bring together people of different cultures living in Leitrim to source, learn, write and arrange songs from different countries.

North Connacht Youth Services are working with artist Phoebe Dick to develop a street art project with young people all over the county.

Ten pairs of parents and children aged are taking part in a series of musical instrument design workshops with Leitrim’s Fab Lab in Manorhamilton.

New Community Engagement Projects developed in July
Leitrim County Council was awarded funding to further develop three projects for older people.

- ‘Moving The Feather’ - Artist Crona Gallagher developed a weaving project with Aras Breffni Care Home specifically for the fulltime residents who have various stages of dementia.
- ‘Modern Day Mummers’ - Dancer Edwina Guckian, singer Fionnuala Maxwell and musician Brian Mostyn will visit elderly cocooners, re-enacting a mumming tradition providing a memorable opportunity to break the social isolation of many older people in Leitrim.
- ‘The Home Place’ - Leitrim County Council further developed a project with author and previous Bealtaine Writer in Residence Brian Leyden giving readings online to groups.

Professional Development supports hosted in July
- Hosted on-line Studio Tour with Esther Hoad, Edwina Guckian and Natalyia Beyliss.
- Hosted ‘Filming and Editing on Your Smartphone’ with Michael Fortune
- Hosted ‘Digital Marketing for Artists’ with Emma Dwyer
- Hosted ‘How to Present Your Work to an Audience’ with Declan Drohan.
- Developed marketing material and researched potential EU partners and with a view to developing a partnership for the Creative Europe Programme in 2020/21.
- Completed a summary report on the Career Development of Members of the Creative Frame Network
- Further developed REDF project supporting the film and design sectors in partnership with Sligo and Roscommon county councils and local enterprise offices.

LEITRIM SPORTS PARTNERSHIP

Pony Riding and Animal Welfare Programme.
This programme commenced in early July with three evening per week, Tuesday, Wednesday and Thursdays with 27 teenagers from disadvantaged backgrounds participating on the programme.

National Play Day
We held a Leitrim National Play Day Event in the Community Field, Leitrim Village on Sunday 5th July with 37 children participating.

SafeGuarding 1 Workshop
Safeguarding 1 workshop delivered on Thursday 16th July for coaches in County Leitrim.

Women on the Water
Women on the Water 2020 commenced with four programmes on Tuesday 28th July in Drumshanbo, Wednesday 29th July in Ballinamore, Thursday 30th July in Lough Rynn and Friday 31st July in Drumsna and will run for 6 weeks. 80 participants registered.

Disability Programme
Inclusive Outdoor Dance Day
We had an Inclusive Dance Day in Carrick for people with additional needs on Thursday 16th of July.

Inclusive Dance Day
Twenty children took part in an Inclusive Dance Workshop with the National Learning Network on Wednesday 22nd of July.
National Learning Network Tennis Programme
We gave the National Learning Network Carrick Tennis equipment to ensure sustainability of the tennis programme we were running with them.

Sports and Fun Activity Packs
We purchased sports and fun activity packs for everyone in St Ciaran’s.

Exercise Resources Pack
Exercise sheets, healthy tips and positive mental health quotes were given to everyone in St Ciaran’s.

LIBRARY SERVICES

- Carrick on Shannon Library reopened and facilitated a ‘Browse and Borrow’ Service in addition to its ‘Contact and Collect’ service. Library members were also facilitated with access to PC use as well as printing and photocopying.
- Work continued on the reorganisation of space in both Ballinamore and Manorhamilton Libraries and both libraries were busy with the Contact and Collect service.
- The use of library online services continued to rise, both e-books and e-audio books continued to prove a popular choice and both the number of active users and items borrowed increased for the sixth month running this year.
- Library Online content in the form of story-time and art & craft activities continued throughout the month and proved extremely popular with our younger members.
- The Summer Stars Reading Programme attracted a large number of children and the weekly competition proved very popular.
- The Creative Ireland ‘Yellow River Archive Project’ involving Ballinamore Library, Solas Art Gallery and artist Vanya Lambrecht Ward was launched and has seen good interest and participation.

SIGNED BY THE CHIEF EXECUTIVE

Signed: ____________________________
Joseph Gilhooley, Deputy Chief Executive

Date: 14/7/20